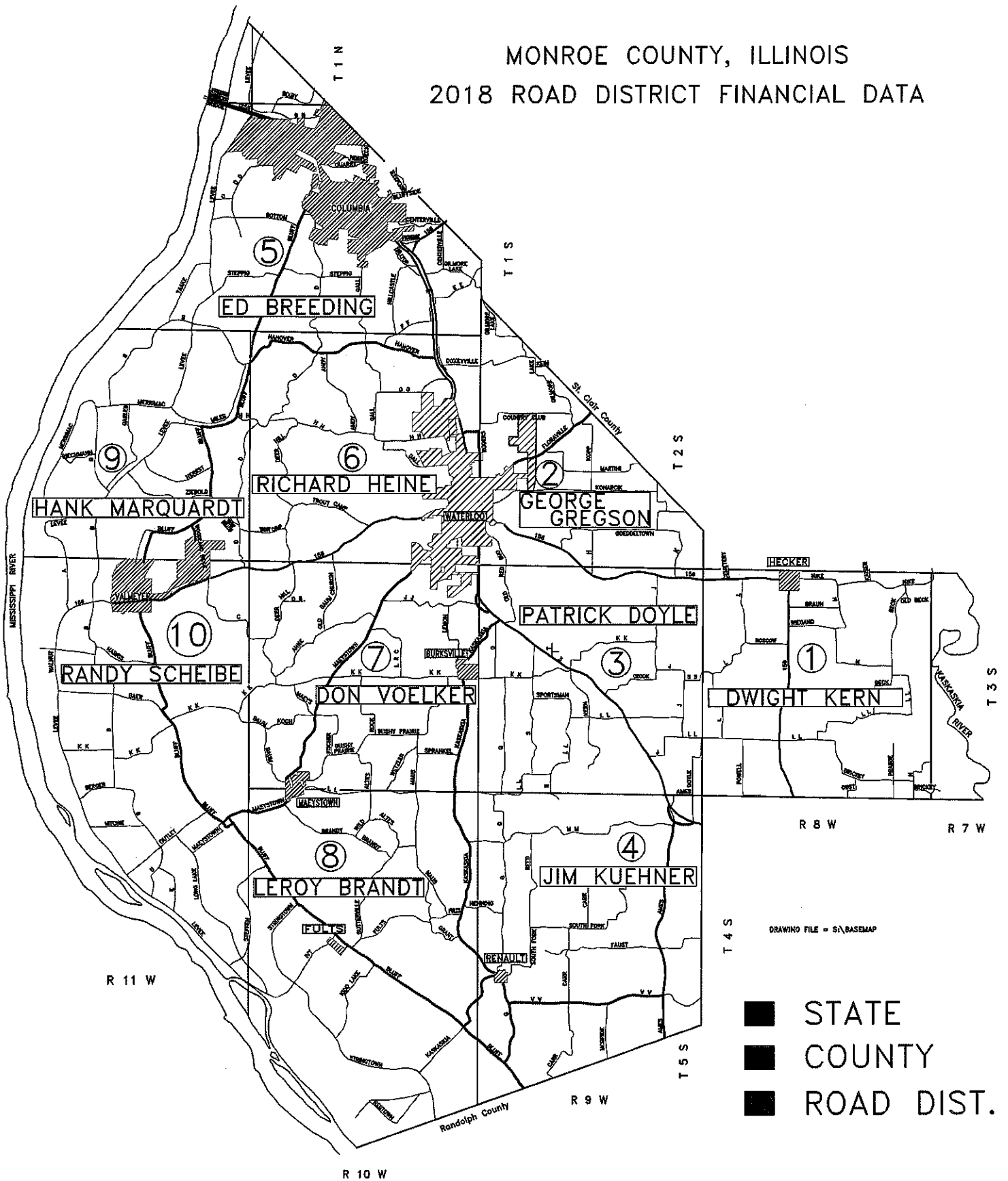


MONROE COUNTY, ILLINOIS 2018 ROAD DISTRICT FINANCIAL DATA



2018 ROAD DISTRICT FINANCIAL DATA

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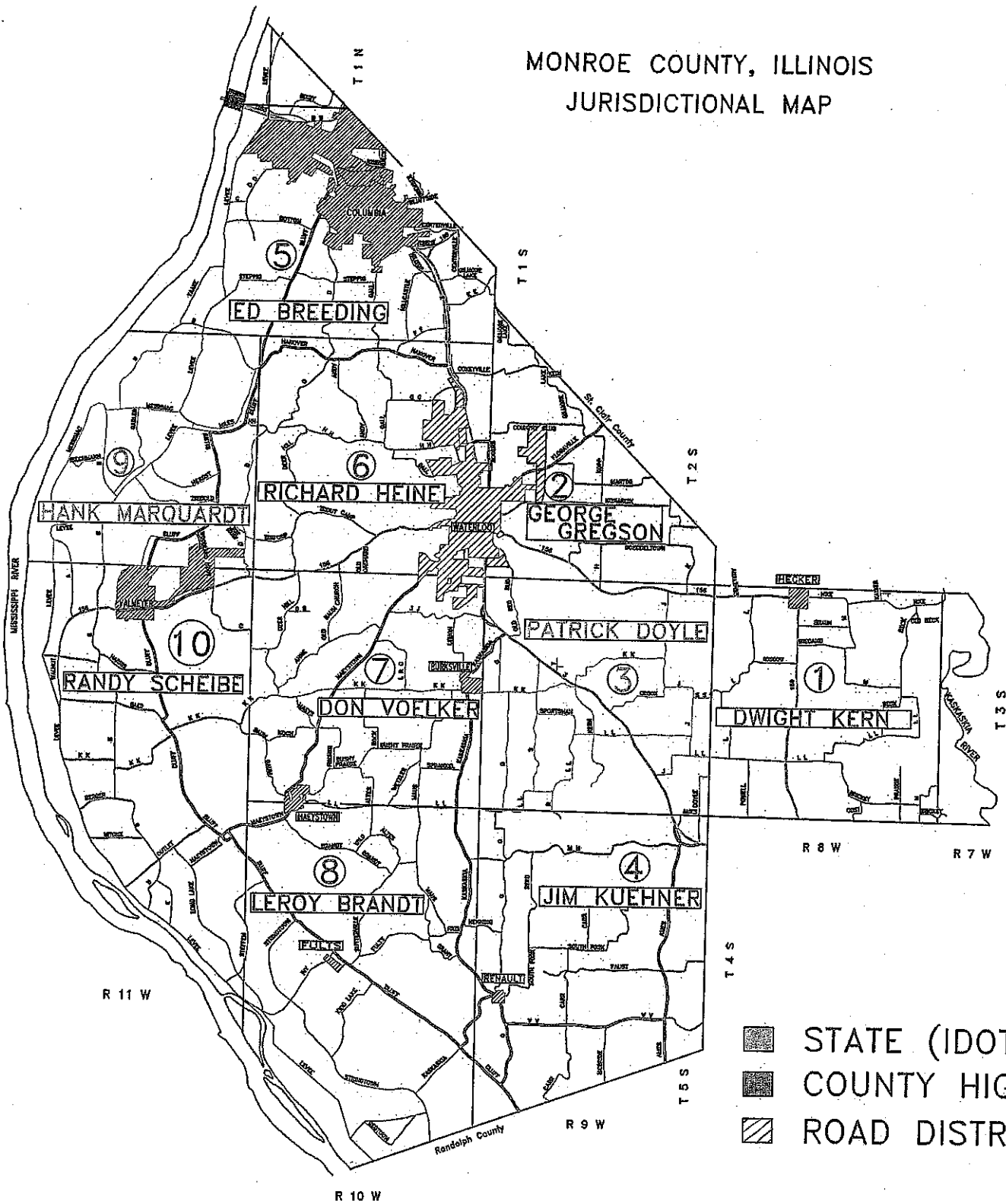
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MONROE COUNTY, ILLINOIS JURISDICTIONAL MAP



MONROE COUNTY, ILLINOIS
ROAD DISTRICT COMMISSIONERS AND CLERKS

1. Dwight Kern	5258 M Road	Red Bud	62278	473-2419
Edward Stellhorn	5602 State Route 159	Red Bud	62278	473-2243
2. George Gregson	6505 K Road	Waterloo	62298	977-2728
Kevin Poetker	1060 Gilmore Lake Road	Waterloo	62298	939-6394
3. Patrick Doyle	6376 Crook Road	Waterloo	62298	340-0355
Kerry Kelley	5258 State Route 3	Waterloo	62298	939-7312
4. Jim Kuehner	7101 Kuehner Drive	Red Bud	62278	282-3346
Brian Leonard	6945 White Pine Lane	Red Bud	62278	282-3375
5. Edward Breeding, Sr.	4155 FF Road	Columbia	62236	281-7990
Harry Reichert	9352 Gall Road	Columbia	62236	281-5635
6. Richard Heine	8243 Todd Lane	Waterloo	62298	939-1758
Janet Trost	3004 HH Road	Waterloo	62298	939-7587
7. Don Voelker	4040 KK Road	Waterloo	62298	458-7058
Heidi Ruwald	3666 KK Road	Waterloo	62298	458-6562
8. Leroy Brandt	3832 Brandt Road	Fults	62244	458-6668
Robert Schmidt	3848 Kaskaskia Road	Fults	62244	458-7725
9. Henry Marquardt	7974 Bluff Road	Waterloo	62298	935-2520
Kurt Killy	1525 Herbst Road	Waterloo	62298	223-3125
10. Randy Scheibe	621 KK Road	Valmeyer	62295	972-7865
Aaron Scheibe	1036 Mitchie Road	Valmeyer	62295	972-6695

ROAD DISTRICT
ASSESSED VALUATION SUMMARY

ROAD DIST.	ASSESSED VALUATION				
	2015	2016	% INCREASE	2017	% INCREASE
1	20,911,055	21,172,603	1.0%	24,956,147	17.0%
2	34,602,328	34,316,386	2.0%	36,078,889	5.0%
3	37,089,791	42,188,395	-1.0%	44,241,614	4.0%
4	16,455,731	16,687,644	-0.5%	17,705,399	6.0%
5	52,829,222	55,187,258	1.0%	56,918,890	3.0%
6	57,753,708	59,745,319	1.0%	63,637,876	6.0%
7	27,662,817	27,666,531	0.5%	29,592,161	7.0%
8	14,910,539	15,070,173	2.0%	16,174,399	7.0%
9	9,184,107	9,423,448	-1.0%	9,984,618	5.0%
10	9,738,734	10,191,527	1.0%	11,058,824	8.0%
TOTAL	281,138,032	291,649,284		310,348,817	

TAX RATE SUMMARY
2017 LEVY PAYABLE IN 2018

ROAD DISTRICTS	GEN. RD.	BRIDGE	SPECIAL	SOCIAL SEC.	TORT	EQUIP.	AUDIT	TOTAL
Road District No. 1	0.28277	0.02549	0.14310	0.01668	0.02668	0.01699	0.00429	0.51600
Road District No. 2	0.31213	0.03528	0.15795	0.03469	0.01952	0.03311	0.00284	0.59552
Road District No. 3	0.25649	0.00271	0.12892	0.00923	0.01265	0.02216	0.00426	0.43642
Road District No. 4	0.30657	0.04588	0.15515	0.02461	0.04457	0.03221	0.00465	0.61364
Road District No. 5	0.30996	0.02781	0.15675	0.01620	0.01409	0.03259	0.00460	0.56200
Road District No.6	0.30577	0.04609	0.15416	0.00897	0.00897	-----	0.00463	0.52859
Road District No. 7	0.30438	0.02736	0.15404	0.01752	0.01699	0.01448	0.00441	0.53918
Road District No. 8	0.30844	0.04666	0.15548	0.01812	0.02699	0.03273	0.00468	0.59310
Road District No. 9	0.30381	0.04291	0.15079	0.02214	0.02287	0.03221	0.00460	0.57933
Road District No. 10	0.30205	0.02726	0.14534	0.02566	0.04728	0.03091	0.00444	0.58294

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PROPERTY TAX BILL SUMMARY

(2017)

ROAD DISTRICT NO. 2

<u>Government Unit</u>	<u>Rate</u>	<u>%</u>	<u>Per \$1,000 Tax Bill</u>
Road District	0.60560	9.1%	\$ 91.00
*County	0.87815	13.3%	133.00
School District 5	4.35332	65.8%	658.00
Junior College	0.47182	7.1%	71.00
Fire District	<u>0.30980</u>	<u>4.7%</u>	<u>47.00</u>
TOTAL	6.61869	100%	\$ 1,000.00

ROAD DISTRICT NO. 10

Road District	0.61865	7.7%	\$ 77.00
*County	0.87815	10.9%	109.00
School District 3	4.59540	57.3%	573.00
Junior College	0.47182	5.9%	59.00
Fire District	0.30248	3.8%	38.00
Levee District	<u>1.15589</u>	<u>14.4%</u>	<u>144.00</u>
TOTAL	8.02239	100%	\$ 1,000.00

*COUNTY HIGHWAY TAX INCLUDED IS 0.14483 RATE.

DISTRICT 2 – 2.2 % - \$22.00 / 1000

DISTRICT 10 – 1.8 % - \$18.00 / 1000

NOTE: Numbers reflect the 2016 tax cycle since 2017 had not been completed yet.

property.tax

BUILDING PERMITS ISSUED BY ZONING OFFICE

SINGLE FAMILY DWELLING

ROAD DIST.	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1	1	4	5	1	2	2	4	1	2	5
2	1	1	2	3	4	4	1	6	2	0
3	10	2	1	5	7	4	2	6	3	7
4	2	4	4	1	2	1	0	1	2	4
5	5	3	2	3	3	7	6	4	4	5
6	5	4	4	5	5	9	13	6	12	13
7	2	1	5	3	1	3	2	5	2	7
8	3	1	1	0	2	0	0	2	2	0
9	1	0	1	0	0	0	0	1	1	2
10	0	0	1	0	1	0	1	1	0	1
TOTAL	30	20	26	21	27	30	29	33	30	44

bldgpermit

ROAD DISTRICT INCOME COMPARISON - MONROE COUNTY, ILLINOIS 2018

ROAD DISTRICT	ROAD MILES	REAL ESTATE TAXES	MFT	STATE REPLACEMENT TAX	TOTAL	DOLLARS PER MILE OF ROAD
1	40.36	\$122,211	\$55,900	\$5,474	\$183,585	\$4,549
2	31.19	\$207,799	\$40,586	\$1,149	\$249,534	\$8,000
3	46.35	\$187,175	\$60,312	\$9,081	\$256,568	\$5,535
4	38.60	\$105,940	\$55,346	\$5,100	\$166,386	\$4,311
5	49.97	\$309,461	\$65,023	\$15,218	\$389,702	\$7,799
6	34.53	\$322,172	\$44,932	\$5,740	\$372,844	\$10,798
7	46.56	\$155,544	\$62,605	\$6,106	\$224,255	\$4,816
8	43.53	\$91,542	\$64,351	\$8,919	\$164,812	\$3,786
9	40.35	\$56,460	\$62,115	\$7,983	\$126,558	\$3,137
10	57.39	\$63,073	\$90,106	\$11,921	\$165,100	\$2,877
TOTAL	428.83	\$1,621,377	\$601,276	\$76,691	\$2,299,344	
AVERAGE	42.88	\$162,138	\$60,128	\$7,669	\$229,934	\$5,561

02INCOMP

MONROE COUNTY ROAD DISTRICT COMPARISON REPORT
2008-2018

ROAD DIST.		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
#1	PROPTAX	\$86,281	\$91,577	\$97,957	\$99,754	\$103,562	\$106,830	\$111,291	\$114,112	\$118,656	\$119,840	\$122,211
	MFT	\$63,689	\$60,335	\$57,160	\$67,413	\$65,865	\$64,570	\$72,277	\$62,134	\$52,565	\$59,822	\$55,900
	TOTAL	\$149,970	\$151,912	\$155,117	\$167,167	\$169,427	\$171,400	\$183,568	\$176,246	\$171,221	\$179,662	\$178,111
#2	PROPTAX	\$154,312	\$159,994	\$171,053	\$172,939	\$178,744	\$182,574	\$188,618	\$193,550	\$200,185	\$203,905	\$207,799
	MFT	\$45,161	\$41,860	\$39,325	\$47,294	\$46,098	\$46,005	\$52,894	\$45,001	\$40,622	\$40,535	\$40,586
	TOTAL	\$199,473	\$201,854	\$210,378	\$220,233	\$224,842	\$228,579	\$241,512	\$238,551	\$240,807	\$244,440	\$248,385
#3	PROPTAX	\$138,650	\$145,442	\$152,313	\$154,838	\$160,514	\$164,460	\$170,712	\$176,630	\$180,406	\$183,233	\$187,175
	MFT	\$63,883	\$61,511	\$58,465	\$70,283	\$68,505	\$69,433	\$78,605	\$66,875	\$60,367	\$60,237	\$60,312
	TOTAL	\$202,533	\$206,953	\$210,778	\$225,121	\$229,019	\$233,893	\$249,317	\$243,505	\$240,773	\$243,470	\$247,487
#4	PROPTAX	\$89,918	\$80,765	\$85,413	\$86,393	\$90,031	\$93,165	\$97,131	\$100,239	\$102,092	\$104,042	\$105,940
	MFT	\$60,010	\$57,255	\$54,358	\$64,195	\$62,716	\$62,267	\$70,647	\$61,078	\$50,273	\$60,605	\$55,346
	TOTAL	\$149,928	\$138,020	\$139,771	\$150,588	\$152,747	\$155,432	\$167,778	\$161,317	\$152,365	\$164,647	\$161,286
#5	PROPTAX	\$227,566	\$238,836	\$250,963	\$255,668	\$263,960	\$270,094	\$280,290	\$285,282	\$297,525	\$303,634	\$309,461
	MFT	\$69,777	\$65,961	\$62,979	\$75,870	\$73,950	\$73,921	\$84,732	\$72,092	\$65,082	\$64,942	\$65,023
	TOTAL	\$297,343	\$304,797	\$313,942	\$331,538	\$337,910	\$344,015	\$365,022	\$357,374	\$362,607	\$368,576	\$374,484
#6	PROPTAX	\$231,335	\$240,592	\$254,577	\$260,726	\$269,890	\$278,240	\$289,155	\$296,312	\$307,253	\$316,508	\$322,172
	MFT	\$46,163	\$44,511	\$42,538	\$51,546	\$50,327	\$49,192	\$57,579	\$49,453	\$44,972	\$44,876	\$44,932
	TOTAL	\$277,498	\$285,103	\$297,115	\$312,272	\$320,217	\$327,432	\$346,734	\$345,765	\$352,225	\$361,384	\$367,104
#7	PROPTAX	\$115,286	\$121,091	\$127,325	\$129,963	\$133,738	\$137,369	\$143,368	\$146,544	\$171,094	\$132,740	\$155,544
	MFT	\$69,586	\$66,453	\$68,361	\$74,642	\$72,857	\$70,451	\$81,389	\$69,828	\$60,647	\$65,549	\$62,605
	TOTAL	\$184,872	\$187,544	\$195,686	\$204,605	\$206,595	\$207,820	\$224,757	\$216,372	\$231,741	\$198,289	\$218,149
#8	PROPTAX	\$68,091	\$71,507	\$75,575	\$77,269	\$80,139	\$82,104	\$84,780	\$87,054	\$89,745	\$90,769	\$91,542
	MFT	\$70,975	\$67,866	\$64,597	\$75,695	\$74,026	\$66,796	\$81,791	\$70,896	\$56,694	\$72,222	\$64,351
	TOTAL	\$139,066	\$139,373	\$140,172	\$152,964	\$154,165	\$148,900	\$166,571	\$157,950	\$146,439	\$162,991	\$155,893
#9	PROPTAX	\$42,925	\$44,520	\$46,791	\$47,844	\$49,452	\$50,315	\$52,132	\$53,897	\$54,853	\$55,569	\$56,460
	MFT	\$67,985	\$65,210	\$62,180	\$72,468	\$70,921	\$66,594	\$77,926	\$67,886	\$52,552	\$71,169	\$62,115
	TOTAL	\$110,910	\$109,730	\$108,971	\$120,312	\$120,373	\$116,909	\$130,058	\$121,783	\$107,405	\$126,738	\$118,575
#10	PROPTAX	\$48,415	\$49,314	\$51,897	\$52,305	\$53,600	\$55,189	\$57,399	\$58,786	\$61,346	\$61,252	\$63,073
	MFT	\$96,716	\$92,770	\$88,460	\$103,093	\$100,892	\$95,296	\$112,265	\$98,121	\$74,746	\$104,508	\$90,106
	TOTAL	\$145,131	\$142,084	\$140,357	\$155,398	\$154,492	\$150,485	\$169,664	\$156,907	\$136,092	\$165,760	\$153,179
TOTAL	PROPTAX	\$1,202,779	\$1,243,638	\$1,313,864	\$1,337,699	\$1,383,630	\$1,420,340	\$1,474,876	\$1,512,406	\$1,583,155	\$1,571,492	\$1,621,377
	MFT	\$653,945	\$623,732	\$598,423	\$702,499	\$686,157	\$664,525	\$770,105	\$663,364	\$558,520	\$644,465	\$601,276
	TOTAL	\$1,856,724	\$1,867,370	\$1,912,287	\$2,040,198	\$2,069,787	\$2,084,865	\$2,244,981	\$2,175,770	\$2,141,675	\$2,215,957	\$2,222,653

ROAD DISTRICT EXPENDITURE SUMMARY REPORT - 2017 - 2018

EXPENDITURE	RD DIST 1	RD DIST 2	RD DIST 3	RD DIST 4	RD DIST 5	RD DIST 6	RD DIST 7	RD DIST 8	RD DIST 9	RD DIST 10	TOTAL
COMMISSIONER & CLK SALARY	\$18,772.00	\$42,434.00	\$32,609.50	\$22,246.00	\$46,560.00	\$52,038.00	\$27,562.50	\$37,730.00	\$25,382.00	\$33,418.00	\$338,752.00
LABOR	\$11,384.00	\$38,186.00	\$12,477.00	\$12,157.50	\$29,196.00	\$27,897.00	\$9,083.50	\$2,100.00	\$2,113.00	\$6,600.00	\$151,194.00
EQUIPMENT PURCHASES	\$1,500.00	\$7,765.70	\$6,580.19	\$14,064.32	\$27,647.22	\$8,803.94	\$0.00	\$13,369.20	\$0.00	\$11,619.00	\$91,349.57
REPAIRS & SUPPLIES	\$2,333.33	\$20,246.86	\$9,707.78	\$6,672.30	\$25,117.07	\$28,082.47	\$9,927.09	\$1,870.02	\$2,309.19	\$16,490.26	\$122,756.37
FUEL & OIL	\$4,288.50	\$9,763.77	\$3,753.86	\$3,115.23	\$13,695.15	\$9,295.72	\$6,213.52	\$6,281.84	\$2,715.01	\$5,939.65	\$65,062.25
EQUIPMENT HIRE	\$15,476.61	\$9,984.00	\$9,046.50	\$5,972.00	\$56,438.13	\$4,409.00	\$4,689.00	\$6,740.75	\$5,702.47	\$1,394.36	\$119,852.82
CONTRACT HIRE	\$0.00	\$0.00	\$22,734.25	\$0.00	\$0.00	\$49,571.38	\$0.00	\$0.00	\$0.00	\$0.00	\$72,305.63
ROAD & BRIDGE MATERIALS	\$28,382.88	\$57,765.63	\$48,323.31	\$2,725.06	\$59,832.60	\$29,185.32	\$9,362.74	\$576.00	\$2,094.63	\$225.50	\$238,473.67
OFFICE SUPPLIES & EXPENSES	\$542.81	\$3,631.51	\$3,410.32	\$3,798.73	\$8,474.23	\$4,323.21	\$2,798.51	\$2,992.11	\$3,698.18	\$2,922.33	\$36,591.94
INSURANCE	\$3,936.00	\$6,507.00	\$7,542.00	\$6,454.00	\$17,938.00	\$9,550.00	\$6,364.00	\$6,925.00	\$5,002.00	\$9,249.00	\$79,467.00
SOCIAL SECURITY	\$2,502.78	\$6,499.80	\$3,449.10	\$2,868.36	\$6,308.25	\$6,660.36	\$3,014.57	\$3,313.24	\$1,715.43	\$3,061.42	\$39,393.31
PIPE CULVERTS	\$4,429.98	\$1,188.00	\$5,617.75	\$12,229.00	\$8,708.70	\$885.94	\$4,865.22	\$1,175.00	\$0.00	\$5,382.00	\$44,481.59
EQUIPMENT STORAGE	\$0.00	\$0.00	\$2,400.00	\$0.00	\$1,130.00	\$30,526.00	\$2,800.00	\$0.00	\$0.00	\$930.41	\$37,786.41
MISCELLANEOUS	\$3,279.66	\$22,709.61	\$2,209.97	\$2,414.77	\$1,469.27	\$4,365.60	\$300.52	\$1,174.44	-\$313.03	\$3,480.56	\$41,091.37
TOTAL	\$96,828.55	\$226,681.88	\$169,861.53	\$94,717.27	\$302,514.62	\$265,593.94	\$86,981.17	\$84,247.60	\$50,418.88	\$100,712.49	\$1,478,557.93

SUMMARY OF WORK HOURS PERFORMED BY COUNTY HIGHWAY DEPARTMENT
FOR ROAD DISTRICTS

	6/14-5/15	6/15-5/16	6/16-5/17	6/17-5/18
ROAD DISTRICT NO. 1	188.5	118	311	81
ROAD DISTRICT NO. 2	54.5	161.5	164	255.5
ROAD DISTRICT NO. 3	31.5	68	161.5	643
ROAD DISTRICT NO. 4	56	184	163.5	464.5
ROAD DISTRICT NO. 5	131.5	120	122	135
ROAD DISTRICT NO. 6	651	118.5	155.5	197.5
ROAD DISTRICT NO. 7	35	51	141.5	53.5
ROAD DISTRICT NO. 8	27	84.5	148	91
ROAD DISTRICT NO. 9	21	66.5	85	62
ROAD DISTRICT NO. 10	61.5	36.5	109	116.5
TOTAL	1257.5	1008.5	1561	2099.5

cnty/hrsworked

MONROE COUNTY HIGHWAY DEPARTMENT

ROAD MILEAGE DATA

ROAD DISTRICT	COUNTY MILES	STATE MILES	MFT MILES	ROAD DISTRICT ROADS			
				ASPHALT	ROCK	DIRT	CONCRETE
1	0.00	8.30	40.36	35.67	3.74	0.95	0.00
2	3.40	4.50	31.19	29.96	0.56	0.00	0.67
3	1.55	11.85	46.35	41.00	1.43	2.85	1.07
4	15.58	1.52	38.60	34.83	3.77	0.00	0.00
5	5.00	11.70	49.97	49.11	0.00	0.00	0.86
6	7.12	11.55	34.53	33.76	0.00	0.00	0.77
7	10.80	2.80	46.56	46.42	0.14	0.00	0.00
8	15.00	0.00	43.53	41.44	1.14	0.95	0.00
9	7.30	0.00	40.35	34.82	5.53	0.00	0.00
10	10.49	1.53	57.39	44.94	12.45	0.00	0.00
TOTAL	76.24	53.75	428.83	391.95	28.76	4.75	3.37
%	14%	10%	76%	90%	7%	2%	1%

02RDMILS