

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

Ordinance # 22-2
Annual Budget Worksheet Amendment 1
and
the Annual Appropriation Ordinance
of Monroe County, Illinois
for the fiscal period of one year
commencing December 1, 2021
and ending November 30, 2022

**MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022**

Budget and Appropriations Ordinance

Whereas the County Board of Monroe County, Illinois has a duty to pass a County Budget and Appropriation, making appropriations for the general corporate and special purposes of Monroe County for the year beginning December 1, 2021 and ending November 30, 2022

Now therefore be it ordained by the County Board of the County of Monroe as follows:

GENERAL FUND

	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Total Revenue All Sources	\$ 8,481,234	\$ 9,408,977	\$ 9,089,140	\$ 10,295,022	\$ 9,727,573
Budgeted Expenses	\$ 8,436,789	\$ 8,073,364	\$ 8,941,362	\$ 8,760,451	\$ 9,686,689
Current Year Revenue Less Expenses	\$ 44,445	\$ 1,335,613	\$ 147,778	\$ 1,534,571	\$ 40,884
General Fund Balance	\$ 697,870	\$ 697,870	\$ 2,033,483	\$ 2,033,483	\$ 3,568,054
Ending Fund Balance	\$ 742,315	\$ 2,033,483	\$ 2,181,261	\$ 3,568,054	\$ 3,608,938

**MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
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Appropriation Ordinance

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Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-10-4110	Replacement Taxes	\$ 180,000	\$ 165,149	\$ 171,680	\$ 277,936	\$ 250,000
100-10-4150	Mobile Home Taxes	\$ 175	\$ 241	\$ 100	\$ 92	\$ 100
General Property Taxes:						
100-10-42	Prior Tax Levy	\$ 56,000	\$ 70,809	\$ 50,000	\$ 84,559	\$ 76,000
100-10-42	Current Year Tax Levy	\$ 2,550,000	\$ 2,449,240	\$ 2,663,177	\$ 2,561,268	\$ 2,750,000
TOTAL		\$ 2,786,175	\$ 2,685,438	\$ 2,884,957	\$ 2,923,855	\$ 3,076,100

Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-10-4400	State's Attorney Fees	\$ 50,000	\$ 32,865	\$ 40,000	\$ 39,620	\$ 40,000
100-10-4411	Traffic Fines	\$ 50,000	\$ 41,387	\$ 40,000	\$ 48,687	\$ 40,000
100-10-4412	Criminal Fines	\$ 70,000	\$ 39,072	\$ 70,000	\$ 77,573	\$ 70,000
100-10-4413	Auto Theft Task Force	\$ -	\$ 61,297	\$ 101,729	\$ 111,222	\$ 100,000
100-10-4414	DEA Task Force	\$ -	\$ 8,825	\$ 72,862	\$ 2,825	\$ -
100-10-4418	Sheriff - LEO Fund	\$ -	\$ 8,517	\$ 10,000	\$ 12,205	\$ 10,000
100-10-4419	Federal Inmates Housing Prisoners	\$ 200,000	\$ 226,633	\$ 225,000	\$ 210,562	\$ 300,000
100-10-4420	Sheriff Fees	\$ 50,000	\$ 37,761	\$ 70,000	\$ 43,224	\$ 70,000
100-10-4421	Special Deputy Hire/Patrol	\$ -	\$ 304	\$ 3,000	\$ -	\$ 3,000
100-10-4422	Police Vehicle Fee	\$ -	\$ 572	\$ 1,200	\$ 240	\$ 1,200
100-10-4890	Liquor License	\$ -	\$ 2,800	\$ -	\$ 2,783	\$ 2,800
Circuit Clerk						
100-10-4440	Fees	\$ 280,000	\$ 230,177	\$ 260,000	\$ 280,099	\$ 200,000
100-10-4441	Law Library	\$ 15,000	\$ 13,140	\$ 15,000	\$ 15,208	\$ 13,000
100-10-4442	County Fee	\$ 1,200	\$ 983	\$ 1,000	\$ 243	\$ 200
100-10-4444	Drug Addiction Service	\$ 10	\$ 6	\$ 10	\$ 14	\$ 10
100-10-4449	Circuit Clerk to Sheriff for Electronic Fees	\$ 1,500	\$ 1,247	\$ 1,500	\$ 1,553	\$ 1,000
100-10-4450	Circuit Clerk to Sheriff - Fees	\$ 500	\$ 280	\$ 300	\$ 282	\$ 100
100-10-4452	Child Advocacy Fee	\$ 1,500	\$ 1,553	\$ 1,800	\$ 2,342	\$ 1,000
100-10-4831	Circuit Clerk Fee Interest	\$ 290	\$ 256	\$ 390	\$ 630	\$ 500
100-10-4460	County Clerk Fees	\$ 250,000	\$ 429,037	\$ 275,000	\$ 558,758	\$ 400,000
100-10-4461	From Revenue Stamp Acct	\$ -	\$ 716,777	\$ -	\$ -	\$ -
100-10-4500	Bailiff Fees & Costs	\$ 125,000	\$ 79,044	\$ 100,000	\$ 90,301	\$ 80,000
TOTAL		\$ 1,095,000	\$ 1,932,533	\$ 1,288,791	\$ 1,498,369	\$ 1,332,810

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Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-10-4120	County-Wide Supp. Sales Tax - 1/4%	\$ 915,000	\$ 895,146	\$ 895,000	\$ 1,096,525	\$ 1,125,000
100-10-4122	Sales Tax - 1%	\$ 440,000	\$ 355,231	\$ 380,000	\$ 456,095	\$ 450,000
100-10-4123	Cannabis Tax	\$ -	\$ 14,011			
100-10-4124	Local Use Tax	\$ 380,000	\$ 462,326	\$ 462,325	\$ 482,379	\$ 500,000
100-10-4126	Income Tax	\$ 1,210,000	\$ 1,253,555	\$ 1,200,000	\$ 1,513,728	\$ 1,500,000
100-10-4631	Supervisor of Assessments Salary Reimb	\$ 37,750	\$ 37,751	\$ 38,569	\$ 38,505	\$ 39,340
100-10-4651	State's Attorney Salary Reimb State of IL	\$ 151,914	\$ 154,163	\$ 151,671	\$ 158,621	\$ 155,920
100-10-4671	Public Defender Salary	\$ 50,000	\$ 49,995	\$ 83,333	\$ 80,548	\$ 83,750
100-10-4750	EMA Grant	\$ 23,000	\$ 38,317	\$ 28,259	\$ 24,936	\$ 23,000
TOTAL		\$ 3,207,664	\$ 3,260,494	\$ 3,239,157	\$ 3,851,335	\$ 3,877,010

Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-10-4445	Court Resolution Fees	\$ 20,000	\$ 3,116	\$ 3,000	\$ 3,801	\$ 3,000
100-10-4446	From Child Support Fund	\$ 2,500	\$ 77,509	\$ 4,000	\$ 11,473	\$ 6,000
100-10-4554	From Economic Loan Development Fund	\$ 7,500	\$ 7,150	\$ 6,800	\$ 7,250	\$ 6,000
100-10-4830	Interest	\$ 40,000	\$ 27,321	\$ 20,000	\$ 5,432	\$ 5,000
100-10-4835	Franchise Fees	\$ 15,000	\$ 16,034	\$ 15,149	\$ 16,323	\$ 16,000
100-10-4841	Zoning / Plats / Subdivision Fees	\$ 160,000	\$ 159,411	\$ 150,000	\$ 176,161	\$ 160,000
100-10-4842	Mapping & Platting Fees	\$ -	\$ 14,890	\$ 10,000	\$ 16,440	\$ 10,000
100-10-4843	Plats/Subdivision Fees	\$ -	\$ 175	\$ -	\$ -	\$ -
100-10-4850	Animal Control	\$ 7,000	\$ 3,556	\$ 7,000	\$ 4,061	\$ 4,000
100-10-4851	Transfer from Tort / Liability	\$ -	\$ -	\$ 132,301	\$ 68,481	\$ 75,000
100-10-4852	From G.I.S. (Mapping & Platting Reimbursement)	\$ -	\$ -	\$ 120,789	\$ 72,810	\$ 90,179
100-10-4855	Leased Parcel	\$ 34,395	\$ 600	\$ -	\$ 2	\$ -
100-10-4869	Hotel Use Tax	\$ -	\$ -	\$ -	\$ -	\$ -
100-10-4880	MEGSI Grant	\$ 20,000	\$ 35,042	\$ 25,000	\$ 1,385	\$ 25,000
100-10-4895	Video Gaming	\$ 25,000	\$ 26,785	\$ 24,000	\$ 29,498	\$ 25,000
100-10-4897	Penalties, Interest and Costs	\$ 60,000	\$ 86,746	\$ 40,000	\$ 54,893	\$ 60,000
100-10-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 100,000	\$ 91,364	\$ 20,000	\$ 358,813	
	Rentals	\$ 110,000				
100-10-4820	Tower Rent (CCATT)	\$ -	\$ 8,053	\$ 8,785	\$ 8,785	\$ 8,785
100-10-4821	EMA Rent	\$ -	\$ 8,933	\$ 20,412	\$ 20,578	\$ 21,432

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100-10-4822	Superintendent of Schools Rent	\$ -	\$ 21,600	\$ 22,657	\$ 22,680	\$ 23,814
100-10-4824	Southern Illinois Work Force Rent	\$ -	\$ -	\$ -	\$ -	\$ 1,796
100-10-4825	Violence Prevention Center Rent	\$ -	\$ 1,560	\$ 1,611	\$ 1,607	\$ 1,691
100-10-4826	Extension Service Rent	\$ -	\$ 39,790	\$ 43,200	\$ 43,642	\$ 46,456
100-10-4827	Health Department Rent					
100-10-4828	Ambulance Service Rent	\$ -	\$ 29,939	\$ 33,818	\$ 33,813	\$ 35,503
100-10-4829	MERS Goodwill Rent	\$ -	\$ 2,030	\$ 2,030	\$ 2,030	\$ 1,918
	Dispatching	\$ 225,000				
100-10-4871	City of Waterloo Dispatching	\$ -	\$ 175,000	\$ 175,001	\$ 190,000	\$ 200,000
100-10-4872	Village of Valmeyer Dispatching	\$ -	\$ 22,547	\$ 25,000	\$ 19,702	\$ 23,000
100-10-4873	Village of Hecker Dispatching	\$ -	\$ 30,623	\$ 28,268	\$ 28,268	\$ 30,000
100-10-4874	Valmeyer Fire District	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
100-10-4875	Maeystown Fire District	\$ -	\$ 500	\$ 500	\$ 625	\$ 500
100-10-4876	Waterloo Fire Dispatch	\$ -	\$ 375	\$ 500	\$ 500	\$ 500
	Payroll Reimbursement					
100-10-4909	OH Administrator Reimbursement	\$ -	\$ 62,054	\$ 114,000	\$ 103,135	
100-10-4911	Nursing Home Overhead Reimbursement	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 250,000
100-10-4916	911 Salary Reimbursement	\$ 95,000	\$ 109,715	\$ 105,000	\$ 113,653	\$ 113,580
	Insurance Reimbursements					
100-10-4881	9-1-1 Insurance - Reimbursement	\$ -	\$ 3,826	\$ -	\$ 5,903	\$ 4,000
100-10-4882	Highway Fund Insurance Reimbursement	\$ 58,000	\$ 43,381	\$ 60,000	\$ 74,725	\$ 70,000
100-10-4883	Ambulance Service Insurance Reimbursement	\$ 60,000	\$ 59,968	\$ 79,906	\$ 76,216	\$ 70,000
100-10-4884	Insurance Reimbursement - Other	\$ -	\$ -	\$ -	\$ 57,278	\$ -
100-10-4885	Health Department Insurance Reimbursement	\$ 13,000	\$ 20,417	\$ 37,008	\$ 51,001	\$ 53,000
TOTAL		\$ 1,392,395	\$ 1,530,512	\$ 1,676,235	\$ 2,021,463	\$ 1,441,653

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	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Summary of Receipts					
General Property Tax Total	\$ 2,786,175	\$ 2,685,438	\$ 2,884,957	\$ 2,923,855	\$ 3,076,100
Fees and Costs Collected Total	\$ 1,095,000	\$ 1,932,533	\$ 1,288,791	\$ 1,498,369	\$ 1,332,810
State of Illinois Total	\$ 3,207,664	\$ 3,260,494	\$ 3,239,157	\$ 3,851,335	\$ 3,877,010
Other Receipts and Reimbursements Total	\$ 1,392,395	\$ 1,530,512	\$ 1,676,235	\$ 2,021,463	\$ 1,441,653
Summary of Disbursements					
	\$ 8,481,234	\$ 9,408,977	\$ 9,089,140	\$ 10,295,022	\$ 9,727,573
Beginning Fund Balance	\$ 697,870	\$ 697,870	\$ 2,033,483	\$ 2,033,483	\$ 3,568,054

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	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
11 -County Commissioners	\$ 362,393	\$ 430,950	\$ 463,216	\$ 427,606	\$ 359,766
12 - General County	\$ 1,059,000	\$ 722,547	\$ 1,089,100	\$ 1,021,745	\$ 1,421,000
13 - Planning and Development	\$ 37,394	\$ 20,686	\$ 27,257	\$ 21,055	\$ 27,257
15 - County Clerk	\$ 262,125	\$ 269,395	\$ 266,717	\$ 254,105	\$ 284,966
16 - Treasurer	\$ 207,225	\$ 185,927	\$ 209,637	\$ 193,948	\$ 212,418
18 - Animal Control	\$ 68,735	\$ 61,826	\$ 71,871	\$ 62,046	\$ 75,748
19 - Supervisor of Assessments	\$ 355,625	\$ 340,196	\$ 361,337	\$ 345,743	\$ 356,345
26 - E.S.D.A.	\$ 82,640	\$ 113,692	\$ 145,563	\$ 152,409	\$ 169,125
27 - Mapping and Platting	\$ 91,000	\$ 82,247	\$ 120,789	\$ 106,833	\$ 124,935
28 - Zoning	\$ 138,000	\$ 150,851	\$ 164,950	\$ 184,947	\$ 237,822
30 - Recycling & Solid Waste	\$ 82,210	\$ 69,671	\$ 82,210	\$ 36,468	\$ 81,810
37 - Judicial	\$ 234,193	\$ 191,799	\$ 267,323	\$ 250,277	\$ 277,173
44 - Circuit Clerk	\$ 337,625	\$ 318,157	\$ 359,609	\$ 337,275	\$ 370,198
45 - Coroner	\$ 117,339	\$ 89,203	\$ 124,839	\$ 102,052	\$ 132,389
52 - Elections	\$ 264,000	\$ 248,521	\$ 220,000	\$ 215,684	\$ 304,000
64 - State's Attorney	\$ 430,419	\$ 434,132	\$ 439,338	\$ 448,663	\$ 485,737
66 - Courthouse and Jail	\$ 364,000	\$ 323,338	\$ 383,000	\$ 371,107	\$ 372,000
67 - Sheriff	\$ 3,610,631	\$ 3,681,390	\$ 3,798,594	\$ 3,891,437	\$ 4,028,260
69 - Board of Review	\$ 56,700	\$ 50,870	\$ 66,114	\$ 53,814	\$ 74,006
72 - Superintendent Education Service Region	\$ 155,535	\$ 167,966	\$ 159,898	\$ 163,236	\$ 166,736
93 - Transportation	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 125,000
Subtotal - General County	\$ 8,436,789	\$ 8,073,364	\$ 8,941,362	\$ 8,760,451	\$ 9,686,689
Subtotal - State's Attorney	\$ 44,445	\$ 1,335,613	\$ 147,778	\$ 1,534,571	\$ 40,884
Subtotal - Board of Review	\$ 44,445	\$ 1,335,613	\$ 147,778	\$ 1,534,571	\$ 40,884

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2022 BUDGET APPROPRIATIONS						
Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-11-5110	Board Member Salaries	\$ 89,982	\$ 89,247			
	Chair - Knobloch, Dennis	\$ -	\$ -	\$ 30,294	\$ 30,294	\$ 30,597
	Vice Chair - Green, George	\$ -	\$ -	\$ 30,294	\$ 30,294	\$ 30,597
	Commissioner - Koerber, Vicki	\$ -	\$ -	\$ 30,294	\$ 30,294	\$ 30,597
	Liquor Commissioner	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
100-11-5200	Oak Hill Administrator	\$ -	\$ 51,692	\$ 114,000	\$ 103,135	\$ -
100-11-5220	F/T Clerks	\$ 46,145	\$ 46,504	\$ 47,068		
	Wetzler, Sheila				\$ 47,964	\$ 48,984
100-11-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ 1,136	\$ 2,000
100-11-7365	Equipment and Maintenance	\$ 84,000	\$ 92,511	\$ 84,000	\$ 91,733	\$ 100,000
100-11-7425	Office Supplies	\$ 4,000	\$ 1,054	\$ 4,000	\$ 4,935	\$ 4,000
100-11-7435	Postage	\$ 40,000	\$ 39,549	\$ 42,000	\$ 28,758	\$ 45,000
100-11-7450	Publishing County Reports	\$ 1,000	\$ 643	\$ 1,000	\$ 870	\$ 1,000
100-11-7510	Audit	\$ 42,000	\$ 57,039	\$ 25,000	\$ 22,000	\$ 23,000
100-11-7511	Preparation of Budget	\$ 12,000	\$ 19,880	\$ 12,000	\$ -	\$ -
100-11-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 254	\$ -	\$ 809	
100-11-7655	Mileage	\$ 2,000	\$ 505	\$ 2,000	\$ -	\$ 2,000
100-11-8365	SW IL Law Enforcement Comm.	\$ 4,016	\$ 4,016	\$ 4,016	\$ 4,016	\$ 4,016
100-11-8400	Weed Eradication	\$ 36,250	\$ 27,056	\$ 36,250	\$ 30,369	\$ 36,975
TOTAL		\$ 362,393	\$ 430,950	\$ 463,216	\$ 427,606	\$ 359,766

MONROE COUNTY, ILLINOIS
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100 - General County

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-12-6835	Training / Seminars	\$ 2,000	\$ 198	\$ 2,000	\$ 175	\$ 2,000
100-12-6930	Health Ins -County Portion	\$ 670,000	\$ 634,365	\$ 690,100	\$ 638,837	\$ 710,000
100-12-6931	Retro Health Ins - Claims Adjustment	\$ -	\$ -	\$ -	\$ 120,780	\$ -
100-12-6935	HRA Deductible Claim Reimbs	\$ -	\$ -	\$ -	\$ 94,364	\$ 100,000
100-12-6936	Beneflex Fees	\$ 15,000	\$ 11,221	\$ 15,000	\$ 14,308	\$ 15,000
100-12-6959	Health Ins HSA-County Portion	\$ -	\$ -	\$ -	\$ 15,792	\$ -
100-12-7365	Equipment and Maintenance	\$ -	\$ -	\$ -	\$ 15,630	\$ -
100-12-7430	Telephone Cell Phones	\$ 20,000	\$ 16,461	\$ 18,000	\$ 31,480	\$ 30,000
100-12-7530	Negotiator	\$ 25,000	\$ 5,075	\$ 25,000	\$ 13,021	\$ 25,000
100-12-7625	Human Resource Supplies	\$ 2,000	\$ 1,965	\$ 4,000	\$ 2,909	\$ 4,000
100-12-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ -	\$ 299	\$ -
100-12-8205	Economic Development	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
100-12-8320	Projects	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
100-12-8360	Soil Conservation	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
100-12-9110	Contingent	\$ 250,000	\$ 8,262	\$ 260,000	\$ 29,150	\$ 460,000
TOTAL		\$ 1,059,000	\$ 722,547	\$ 1,089,100	\$ 1,021,745	\$ 1,421,000

100 - General County

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-13-5420	Appeals - Salary	\$ 6,000	\$ 1,373	\$ 6,000	\$ 2,298	\$ 6,000
100-13-5421	Appeals - Travel	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500
100-13-8200	East West Gateway	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120
100-13-8370	SWIMPAC	\$ 20,274	\$ 11,194	\$ 10,137	\$ 10,137	\$ 10,137
100-13-8385	Tourism	\$ 5,500	\$ 4,000	\$ 5,500	\$ 4,500	\$ 5,500
TOTAL		\$ 37,394	\$ 20,686	\$ 27,257	\$ 21,055	\$ 27,257

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100-15-5110		Expense	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name						
100-15-5110	County Clerk Salary McLean, Jonathan		\$ 75,625	\$ 75,568	\$ 77,137	\$ 77,137	\$ 78,680
100-15-5220	Deputy County Clerk F/T Goff, Dawn		\$ 154,000	\$ 176,481	\$ 157,080	\$ 37,476	\$ 40,830
	Hildreth, Kathleen					\$ 45,246	\$ 47,936
	VanZandt, Maria					\$ 33,025	\$ 40,040
	County Clerk - New Employee Rippelmeyer, Ally					\$ -	\$ 38,480
	Turner, Max					\$ 33,627	\$ -
						\$ 9,966	\$ -
100-15-5320	Deputy County Clerk P/T		\$ -	\$ 2,645	\$ -	\$ -	\$ -
100-15-5808	Pay-Misc. Retro & 27th Adj		\$ -	\$ -	\$ -	\$ -	\$ 6,500
100-15-6835	Dues and Meetings		\$ 1,500	\$ 500	\$ 1,500	\$ 1,000	\$ 1,500
100-15-7365	Equipment and Maintenance		\$ 20,000	\$ 10,941	\$ 20,000	\$ 9,894	\$ 20,000
100-15-7425	Office Supplies		\$ 10,000	\$ 2,881	\$ 10,000	\$ 6,635	\$ 10,000
100-15-7655	Mileage		\$ 1,000	\$ 379	\$ 1,000	\$ 99	\$ 1,000
TOTAL			\$ 262,125	\$ 269,395	\$ 266,717	\$ 254,105	\$ 284,966

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Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-16-5110	Treasurer's Salary Koenigstein, Kevin	\$ 75,625	\$ 75,568	\$ 77,137	\$ 77,137	\$ 78,680
100-16-5220	Deputy Clerks F/T Thomas, Elizabeth Wahlig, Dawn	\$ 97,000	\$ 83,682	\$ 90,000	\$ 50,347 \$ 39,584	\$ 51,938 \$ 41,600
100-16-5320	Deputy Clerks P/T			\$ 6,900	\$ -	\$ -
100-16-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 3,600
100-16-6835	Dues and Meetings	\$ 2,000	\$ 946	\$ 2,000	\$ 586	\$ 2,000
100-16-7365	Equipment and Maintenance	\$ 5,000	\$ 2,474	\$ 5,000	\$ 2,695	\$ 5,000
100-16-7425	Office Supplies	\$ 4,000	\$ 2,540	\$ 4,000	\$ 2,473	\$ 4,000
100-16-7435	Postage and Envelopes	\$ 11,000	\$ 12,813	\$ 11,000	\$ 5,617	\$ 12,000
100-16-7450	Publications	\$ 600	\$ 247	\$ 600	\$ 157	\$ 600
100-16-7655	Mileage	\$ 1,000	\$ 660	\$ 1,000	\$ 309	\$ 1,000
100-16-8380	Tax Billing	\$ 11,000	\$ 6,998	\$ 12,000	\$ 15,043	\$ 12,000
TOTAL		\$ 207,225	\$ 185,927	\$ 209,637	\$ 193,948	\$ 212,418

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-18-5810	F/T Animal Control Allscheid, Eric	\$ 45,700	\$ 45,673	\$ 46,614	\$ 46,919	\$ 48,006
100-18-5811	P/T Animal Control	\$ -	\$ -	\$ -	\$ -	\$ -
100-18-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 2,000
100-18-7110	Building Maintenance	\$ 750	\$ 48	\$ 750	\$ -	\$ 750
100-18-7365	Equipment and Maintenance	\$ 6,000	\$ 1,087	\$ 6,000	\$ 725	\$ 6,000
100-18-7425	Supplies	\$ 3,000	\$ 163	\$ 3,000	\$ 384	\$ 3,000
100-18-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 296	\$ 2,000	\$ 1,701	\$ -
100-18-8191	Vet Services (Implemented -Amended 3/21/22)					\$ 2,000
100-18-8195	Dog Tags and Postage	\$ 2,200	\$ 2,044	\$ 2,200	\$ 1,953	\$ 2,000
100-18-8352	Contract Administrator	\$ 11,085	\$ 12,516	\$ 11,307	\$ 10,365	\$ 11,991
TOTAL		\$ 68,735	\$ 61,826	\$ 71,871	\$ 62,046	\$ 75,748

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19 - Support Services						
Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-19-5110	Salary - Supervisor Wuertz, Carl	\$ 75,625	\$ 75,568	\$ 77,137	\$ 77,137	\$ 78,680
100-19-5220	F/T Clerk Brown, Jennifer Kennedy, Kristina Mueller, Ronald Sondag, Kenneth	\$ 210,000	\$ 209,330	\$ 214,200	\$ 38,158 \$ 48,112 \$ 50,976 \$ 46,969	\$ 39,333 \$ 49,587 \$ 51,022 \$ 48,422
100-19-5320	P/T Clerk	\$ -	\$ -	\$ -	\$ 16,424	\$ 16,000
100-19-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 7,300
100-19-7330	Service Contract	\$ -	\$ -	\$ 10,000	\$ 9,999	\$ 14,500
100-19-7365	Equipment and Maintenance	\$ 26,000	\$ 25,263	\$ 16,000	\$ 15,441	\$ 12,000
100-19-7425	Office Supplies	\$ 8,000	\$ 2,450	\$ 8,000	\$ 7,359	\$ 5,000
100-19-7450	Publications	\$ 23,000	\$ 19,919	\$ 23,000	\$ 22,998	\$ 22,000
100-19-7615	Education & Meetings	\$ 10,000	\$ 6,007	\$ 10,000	\$ 9,869	\$ 9,500
100-19-7655	Mileage	\$ 3,000	\$ 1,658	\$ 3,000	\$ 2,301	\$ 3,000
TOTAL		\$ 355,625	\$ 340,196	\$ 361,337	\$ 345,743	\$ 356,345

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E.S.D.A.						
Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-26-5110	Salary-Public Safety Director Scheibe, Kevin	\$ 19,838	\$ 54,216	\$ 71,400	\$ 71,589	\$ 77,291
100-26-5220	Asst Public Safety Director Weber, Ryan	\$ 22,858	\$ 27,068	\$ 19,838	\$ 19,007	\$ 19,838
100-26-5320	P/T Clerk Starr, Rachele	\$ -	\$ -	\$ -	\$ 7,411	\$ 10,000
100-26-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 4,000
100-26-6835	Dues and Meetings	\$ 308	\$ 614	\$ 2,150	\$ 195	\$ 2,150
100-26-7135	Rent	\$ 14,400	\$ 8,933	\$ 20,412	\$ 20,578	\$ 21,432
100-26-7215	Vehicle Maintenance & Fuel	\$ 5,583	\$ 5,331	\$ 7,000	\$ 6,887	\$ 7,000
100-26-7365	Equipment and Maintenance	\$ 13,592	\$ 8,340	\$ 15,703	\$ 15,782	\$ 17,500
100-26-7425	Supplies	\$ 3,308	\$ 4,197	\$ 4,200	\$ 6,116	\$ 4,900
100-26-7430	Phone	\$ 746	\$ 2,985	\$ 2,760	\$ 2,736	\$ 2,760
100-26-8240	Global Connect Code Red	\$ 2,007	\$ 2,007	\$ 2,100	\$ 2,108	\$ 2,254
TOTAL		\$ 82,640	\$ 113,692	\$ 145,563	\$ 152,409	\$ 169,125

**** 9-1-1 Reimburses General Monthly for 75% (\$58,905.00) of E.S.D.A. Director Salary and 50% of E.S.A.D. Asst Director Wages and 100% of E.S.D.A. Clerk Wages****

MONROE COUNTY, ILLINOIS
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Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-27-5110	Salary - Director- Henry, Laura	\$ 36,000	\$ 13,904	\$ 60,000	\$ 61,673	\$ 61,800
100-27-5220	F/T Clerks Lewis, Raina	\$ 32,000	\$ 50,395	\$ 38,189	\$ 8,505	\$ 38,563
	Baldwin, Joseph				\$ 15,491	\$ -
	Mosbacher, Courtney				\$ 7,872	\$ -
100-27-5320	P/T Clerks	\$ 15,000	\$ 16,132	\$ 15,600	\$ 7,948	\$ 13,572
100-27-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 4,000
100-27-7365	Equipment and Maintenance	\$ 4,000	\$ 354	\$ 4,000	\$ 3,598	\$ 4,000
100-27-7425	Office Supplies	\$ 3,000	\$ 1,461	\$ 2,000	\$ 1,747	\$ 2,000
100-27-7655	Mileage	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
TOTAL		\$ 91,000	\$ 82,247	\$ 120,789	\$ 106,833	\$ 124,935

**** 9-1-1 Reimburses General for 50% of Mapping & Platting Director Salary and 10% of F/T Clerk then GIS refunds general for rest of expenses at fiscal year end****

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18 - Police						
Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-28-5110	Salary - Administrator Voelker, Christopher	\$ -	\$ -	\$ 65,000	\$ 67,063	\$ 68,950
100-28-5220	F/T Clerk Kipping, Laura Turner, Max	\$ 47,500	\$ 118,185	\$ 48,450	\$ 48,444 \$ 21,514	\$ 48,984 \$ -
100-28-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 7,000
100-28-6430	Code Enforcement Clerk	\$ 47,500	\$ -	\$ -	\$ -	\$ 37,128
100-28-6440	Plumbing Inspector	\$ 13,000	\$ 12,732	\$ 13,000	\$ 13,455	\$ 15,000
100-28-6450	Electrical Inspector Fausz, Michael Jahr, Kurt	\$ 15,000	\$ 11,535	\$ 17,000	\$ 13,900 \$ 5,480	\$ 23,000
100-28-6835	Dues and Meetings	\$ 1,000	\$ 327	\$ 1,000	\$ 1,325	\$ 1,500
100-28-7215	Vehicle Maintenance	\$ -	\$ -	\$ 5,000	\$ 1,585	\$ 5,000
100-28-7331	County Vehicle Carpool Expense	\$ 5,500	\$ 2,807	\$ 5,500	\$ 2,031	\$ 5,500
100-28-7370	Equipment and Repairs	\$ 5,500	\$ 3,525	\$ 7,000	\$ 7,831	\$ 22,760
100-28-7425	Office Supplies	\$ 3,000	\$ 1,647	\$ 3,000	\$ 2,320	\$ 3,000
100-28-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 93	\$ -	\$ -	\$ -
TOTAL		\$ 138,000	\$ 150,851	\$ 164,950	\$ 184,947	\$ 237,822

30 - Recycling						
Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-30-6835	Dues and Meetings	\$ 400	\$ -	\$ 400	\$ -	\$ -
100-30-7160	Recycling Center	\$ 29,900	\$ 31,092	\$ 29,900	\$ 26,308	\$ 29,900
100-30-7365	Equipment and Maintenance	\$ 15,650	\$ 28,211	\$ 15,650	\$ 1,946	\$ 15,650
100-30-7367	Improvement and Expansion	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ 22,000
100-30-7427	Household Recycling	\$ 6,000	\$ 3,096	\$ 6,000	\$ 1,460	\$ 6,000
100-30-7429	Supervision - Recycling	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360
100-30-7430	Telephone	\$ 2,500	\$ 1,793	\$ 2,500	\$ 1,393	\$ 2,500
100-30-7615	Educational & Promotional	\$ 400	\$ 120	\$ 400	\$ -	\$ 400
TOTAL		\$ 82,210	\$ 69,671	\$ 82,210	\$ 36,468	\$ 81,810

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86 - JUDICIAL						
Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-37-5110	Public Defender	\$ 75,000	\$ 75,000	\$ 125,000		
	Morris, Arthur				\$ 85,192	\$ 80,000
	Doyle, Dennis				\$ 39,808	\$ 45,000
100-37-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 4,850
100-37-6800	Probation Officer	\$ 94,643	\$ 76,854	\$ 87,773	\$ 73,341	\$ 87,773
100-37-6805	Defending Indigents	\$ 15,000	\$ 7,034	\$ 5,000	\$ 10,524	\$ 10,000
100-37-6806	Circuit Judge Expense	\$ 3,000	\$ -	\$ 3,000	\$ 1,113	\$ 3,000
100-37-6811	Supplies	\$ 5,500	\$ 3,424	\$ 3,500	\$ 2,818	\$ 3,500
100-37-6820	Judges Fees	\$ 1,200	\$ 1,082	\$ 1,200	\$ 1,076	\$ 1,200
100-37-6851	Law Library	\$ 14,550	\$ 13,855	\$ 14,550	\$ 17,743	\$ 14,550
100-37-6853	Special Advocate	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
100-37-6865	Public Defender - Expenses	\$ 10,000	\$ 9,166	\$ 10,000	\$ 10,833	\$ 10,000
100-37-7365	Equipment and Maintenance	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
100-37-7370	Equipment Repairs	\$ 500	\$ -	\$ 500	\$ -	\$ 500
100-37-8270	Jurors	\$ 10,000	\$ 584	\$ 10,000	\$ 3,029	\$ 10,000
TOTAL		\$ 234,193	\$ 191,799	\$ 267,323	\$ 250,277	\$ 277,173

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Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-44-5110	Circuit Clerk Salary Fallon, Lisa	\$ 75,625	\$ 75,568	\$ 77,137	\$ 77,137	\$ 78,680
100-44-5220	F/T Deputies Clerks Rusteberg, Julie	\$ 228,000	\$ 228,713	\$ 246,472	\$ 43,388	\$ 51,938
	Bollmeier, Bessie				\$ 45,732	\$ 46,634
	Garrett, Denise				\$ 46,847	\$ 47,549
	Reitz, Janeen				\$ 46,580	\$ 47,549
	Walsh, Luann				\$ 46,631	\$ 47,549
	Feltz, Jeffrey				\$ 7,680	\$ -
100-44-5320	P/T Deputies	\$ -	\$ -	\$ 10,000	\$ 6,303	\$ -
100-44-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 9,300
100-44-6835	Dues and Meetings	\$ 5,000	\$ 1,177	\$ 5,000	\$ 1,971	\$ 5,000
100-44-7365	Equipment and Maintenance	\$ 5,000	\$ 4,249	\$ 5,000	\$ 4,815	\$ 10,000
100-44-7367	Improvement - Court Resolution	\$ 10,000	\$ 100	\$ 2,000	\$ 167	\$ 2,000
100-44-7425	Office Supplies	\$ 10,000	\$ 5,063	\$ 10,000	\$ 6,167	\$ 15,000
100-44-7455	Program Supplies	\$ 1,500	\$ 971	\$ 1,500	\$ 1,557	\$ 6,500
100-44-7510	Audit	\$ 2,500	\$ 2,316	\$ 2,500	\$ 2,300	\$ 2,500
TOTAL		\$ 337,625	\$ 318,157	\$ 359,609	\$ 337,275	\$ 370,198

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BUDGET APPROPRIATIONS
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45 - Coroner						
Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-45-5110	Coroner Salary Hill, Robert	\$ 33,339	\$ 32,315	\$ 34,839	\$ 34,839	\$ 37,339
100-45-5220	Asst Coroner Salary Bradshaw, Theresa	\$ 35,000	\$ 26,558	\$ 10,800	\$ 10,769	\$ 20,000
100-45-5320	Coroner Deputies Pechacek, Derek Riedel, Kelly Rudloff, Ann Bradshaw, Theresa	\$ -	\$ -	\$ 29,200	\$ 9,065 \$ 4,245 \$ 8,005 \$ 8,380	\$ -
100-45-5807	Autopsy	\$ -	\$ 225	\$ -	\$ 200	\$ -
100-45-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 2,000
100-45-6835	Dues and Meetings	\$ -	\$ 450	\$ -	\$ 375	\$ 450
100-45-7365	Equipment and Maintenance	\$ 16,000	\$ 8,047	\$ 16,000	\$ 6,102	\$ 16,000
100-45-7425	Office Supplies	\$ 6,000	\$ 2,043	\$ 6,000	\$ 3,702	\$ 6,600
100-45-7615	Education and Meetings	\$ 3,700	\$ 1,367	\$ 3,700	\$ 2,107	\$ 3,700
100-45-7655	Mileage	\$ 2,000	\$ 396	\$ 2,000	\$ 788	\$ 2,000
100-45-7658	Medical Exam	\$ 16,000	\$ 13,470	\$ 16,000	\$ 9,806	\$ 16,000
100-45-7659	Toxicology	\$ 5,000	\$ 4,331	\$ 6,000	\$ 3,669	\$ 6,000
100-45-8270	Jurors	\$ 300	\$ -	\$ 300	\$ -	\$ 300
TOTAL		\$ 117,339	\$ 89,203	\$ 124,839	\$ 102,052	\$ 132,389

51 - Elections						
Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-52-5420	Seasonal Election Clerks-Due to Vote by Mail	\$ -	\$ -	\$ -	\$ -	\$ 30,000
100-52-7365	Election Computer Expense	\$ -	\$ -	\$ -	\$ -	\$ -
100-52-7435	Election Mailings	\$ 6,000	\$ 16,625	\$ 6,000	\$ 4,810	\$ 6,000
100-52-8210	Election Judges Expense	\$ 80,000	\$ 76,634	\$ 40,000	\$ 26,774	\$ 80,000
100-52-8215	Election Poll Expense	\$ 8,000	\$ 9,175	\$ 4,000	\$ 3,500	\$ 8,000
100-52-8220	Election Administration	\$ 170,000	\$ 146,087	\$ 170,000	\$ 180,600	\$ 180,000
TOTAL		\$ 264,000	\$ 248,521	\$ 220,000	\$ 215,684	\$ 304,000

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64 - State's Attorney						
Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-64-5110	Salary - State's Attorney Liefer, Lucas H	\$ 173,745	\$ 175,436	\$ 178,436	\$ 180,681	\$ 183,435
100-64-5115	Assistant State's Attorney Becker-Rosscow, Jennifer (Traffic) Neff, Mary (Juvenile) Timothy Stubblefield (Felony Asst) Liefer, Lucas H (last FY 2020 Adjustment)	\$ 132,600	\$ 138,159	\$ 135,252	\$ 68,296 \$ 30,961 \$ 35,384 \$ 2,666	\$ 80,000 \$ 40,000 \$ 45,000 \$ -
100-64-5220	F/T Clerk Keller, Christine Shields, Morgan Hutchings, Dana	\$ 47,000	\$ 60,711	\$ 47,940	\$ 30,014 \$ 38,326 \$ 11,173	\$ 41,226 \$ 41,226 \$ -
100-64-5320	P/T Clerk	\$ 31,824	\$ 25,514	\$ 32,460	\$ 13,730	\$ -
100-64-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 16,600
100-64-6816	Prosecutor Appellate Service	\$ 15,000	\$ 15,000	\$ 15,000	\$ 17,346	\$ 15,000
100-64-6835	Dues and Meetings	\$ 3,500	\$ 3,356	\$ 3,500	\$ 2,181	\$ 3,500
100-64-6860	Prosecutor Expenses (SM pd under here) Meister, Steve	\$ 4,000	\$ 4,312	\$ 4,000	\$ 4,036 \$ 1,663	\$ 5,000
100-64-7365	Equipment and Maintenance	\$ 5,000	\$ 3,403	\$ 5,000	\$ 5,317	\$ 6,000
100-64-7425	Office Supplies	\$ 5,000	\$ 5,676	\$ 5,000	\$ 4,946	\$ 6,000
100-64-7437	Investigator	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -
100-64-7450	Professional Publications	\$ 2,000	\$ 2,566	\$ 2,000	\$ 1,091	\$ 2,000
100-64-7655	Mileage	\$ 750	\$ -	\$ 750	\$ 851	\$ 750
TOTAL		\$ 430,419	\$ 434,132	\$ 439,338	\$ 448,663	\$ 485,737

MONROE COUNTY, ILLINOIS
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Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-66-7155	Utilities	\$ 175,000	\$ 148,506	\$ 175,000	\$ 176,280	\$ 175,000
100-66-7330	Service Contract	\$ 30,000	\$ 22,966	\$ 30,000	\$ 25,630	\$ 33,000
100-66-7365	Equipment / Maintenance	\$ 90,000	\$ 89,900	\$ 90,000	\$ 93,457	\$ 90,000
100-66-7425	Supplies	\$ 24,000	\$ 17,839	\$ 24,000	\$ 20,149	\$ 24,000
100-66-7430	Telephone	\$ 45,000	\$ 44,128	\$ 50,000	\$ 42,717	\$ 50,000
100-66-8320	Projects	\$ -	\$ -	\$ 14,000	\$ 12,874	\$ -
TOTAL		\$ 364,000	\$ 323,338	\$ 383,000	\$ 371,107	\$ 372,000

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-67-5110	Sheriff Salary	\$ 81,663	\$ 81,478	\$ 83,297		
	Rohlfing, Neal				\$ 83,297	\$ 84,963
100-67-5180	Deputy Sheriff - Chief	\$ 157,855	\$ 157,331	\$ 80,857		
	Lutz, Christopher				\$ 80,857	\$ 83,283
100-67-5181	Deputy Sheriff Under	\$ -	\$ -	\$ 80,155		
	Mueller, Chad				\$ 80,155	\$ 82,560
100-67-5220	F/T Clerks	\$ 93,006	\$ 90,880	\$ 132,310		
	Alderman, Sausha				\$ 47,484	\$ 48,006
	Mohl, Larita				\$ 48,767	\$ 49,400
	Steingrubey, Rachel				\$ 32,642	\$ 42,390
100-67-5230	F/T Maintenance	\$ 232,496	\$ 225,963	\$ 215,000		
	Lewis, Joseph				\$ 64,325	\$ 64,646
	Rehmer, Thad				\$ 52,070	\$ 53,498
	Mohl, Ronald				\$ 45,691	\$ 47,091
	Otto, Robin				\$ 34,949	\$ 36,421
	Walla, Tonya				\$ 20,428	\$ 36,421
	Hull, Wade				\$ 12,960	\$ -
100-67-5280	F/T Sheriff Deputies	\$ 1,145,088	\$ 1,140,655	\$ 1,177,990		
	Adcock, Joel				\$ 69,599	\$ 70,740
	Ahne, Edward				\$ 74,000	\$ 72,858
	Biggs, Justin				\$ 74,582	\$ 70,740
	Chausse, Lawrence				\$ 75,770	\$ 73,579

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100-67-5280	Degener, Wesley					\$	70,758	\$	70,740		
	Ettling, Jason					\$	68,488	\$	72,858		
	Mendenhall, Carl					\$	76,049	\$	72,159		
	Mersman, Cody					\$	15,392	\$	63,664		
	Nord, Chad					\$	37,573	\$	70,740		
	Ottens, Brandon					\$	69,380	\$	70,740		
	Savage, Calvin					\$	40,779	\$	70,740		
	Schumer, Scott					\$	63,237	\$	72,159		
	Sunderman, Nathan					\$	68,636	\$	70,740		
	Vogt, James					\$	68,960	\$	72,159		
	Waddington, Kyle					\$	66,344	\$	72,159		
100-67-5280	Waszak, Eric					\$	73,416	\$	70,740		
	Davis, Taylor					\$	23,861				
	Dickerson, Robert					\$	71,373				
	Lyon, Kyle					\$	14,503				
	Unser, Christian					\$	19,143				
100-67-5580	F/T Sheriff Deputy Overtime	\$	102,000	\$	146,487	\$	119,000	\$	96,769	\$	75,000
100-67-5680	F/T Sheriff Deputy Holiday Pay	\$	80,000	\$	104,732	\$	80,000	\$	84,151	\$	85,000
100-67-5281	F/T Correction Officers	\$	456,733	\$	453,490	\$	465,868				
	Birkner, Jaromy					\$	49,998	\$	55,233		
	Burdg, Jordan					\$	56,701	\$	55,233		
	Chausse, Jason					\$	55,361	\$	55,233		
	Ettling, Benjamin					\$	56,787	\$	56,347		
	Frerker, Jordan					\$	53,717	\$	55,233		
	Koester, Kyle					\$	59,854	\$	56,347		
	Marquardt, Steven					\$	24,014	\$	55,233		
	Stratman, Caroline					\$	42,198	\$	49,708		
	Brafford, Russell					\$	8,805				
100-67-5581	F/T Correction Officers Overtime					\$	12,070	\$	25,000		
100-67-5681	F/T Correction Officers Holiday Pay					\$	26,983	\$	27,000		
100-67-5282	F/T Communications Officers	\$	461,362	\$	464,904	\$	470,589				
	Brewer, Tiffani					\$	53,768	\$	55,233		
	Hoefft, Kelly					\$	56,283	\$	57,439		
	Holcomb, Brittani					\$	55,057	\$	55,233		
	Hunter, Melissa					\$	58,440	\$	57,439		
	Karban, Victoria					\$	53,988	\$	56,347		

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100-67-5282	Kreher, Dawn					\$	52,573	\$	58,007
	Kujawski, Jennifer					\$	56,765	\$	56,893
	Unterseh-Schreder, Melissa					\$	55,938	\$	58,007
100-67-5582	F/T Communications Officers - Overtime					\$	43,405	\$	30,000
100-67-5682	F/T Communications Officers -Holiday Pay					\$	27,045	\$	27,500
100-67-5320	P/T Clerks	\$	15,848	\$	13,785	\$	-	\$	718
100-67-5330	P/T Maintenance	\$	20,000	\$	5,924	\$	20,000	\$	10,045
100-67-5380	P/T Sheriff Deputies	\$	30,000	\$	30,267	\$	30,000	\$	35,000
	Beliveau, Joseph					\$	21,349		
	Schonlau, Michael					\$	240		
	Vernatti, Jeffrey					\$	1,554		
100-67-5381	P/T Correction Officers	\$	80,000	\$	79,749	\$	80,000	\$	90,000
	Brafford, Russell					\$	480		
	Brown, Ethan					\$	24,215		
	Daesch, Jacob					\$	7,968		
	Juelfs, Colton					\$	4,200		
	Origliosso, Lucas					\$	18,562		
	Swisher, Paige					\$	5,895		
	Comte, Chandler					\$	26,156		
	Marquardt, Steven					\$	32,244		
	Massey, Jake					\$	22,552		
	Stratman, Caroline					\$	3,757		
100-67-5382	P/T Communications Officers	\$	30,000	\$	39,164	\$	36,000	\$	50,500
	Starr, Rachele					\$	7,224		
	Allen, Cody					\$	4,935		
	Konarcik, Courtney					\$	30,642		
	Scott, Brianna					\$	4,320		
	Shields, Kyle					\$	1,200		
	Marquardt, Courtney					\$	5,445		
	Robbins, Adam					\$	2,850		
	Teschendorf, Bailey					\$	1,200		
100-67-5384	P/T Security	\$	60,000	\$	93,916	\$	80,000	\$	90,000
	Security-PT Corrections Officer fill in					\$	7,028		
	Jacobs, David					\$	9,010		
	Kohl, Scott					\$	8,055		
	Lansing, James					\$	7,825		

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

100-67-5384	Mechler, Mark					\$	36,038		
	Origliosso, Michael					\$	35,201		
	Prange, Lynden					\$	8,283		
100-67-5880	Bailiffs	\$	2,200	\$	-	\$	2,200	\$	2,200
	Kreher, Marcia					\$	1,028		
	Menke, Ruth								
100-67-5808	Pay-Misc. Retro & 27th Adj	\$	-	\$	-	\$	-	\$	145,000
100-67-6835	Dues and Meetings	\$	15,500	\$	11,545	\$	15,500	\$	11,321
100-67-6970	Uniforms	\$	12,000	\$	24,811	\$	12,000	\$	32,851
100-67-7215	Vehicle Maintenance	\$	45,000	\$	55,675	\$	50,000	\$	72,932
100-67-7220	Vehicle Purchase	\$	70,000	\$	62,600	\$	70,000	\$	62,734
100-67-7230	Gasoline Oil Etc.	\$	70,000	\$	70,271	\$	75,000	\$	91,495
100-67-7330	Service Contracts	\$	57,010	\$	81,322	\$	109,065	\$	98,875
100-67-7364	Radio Maintenance	\$	61,630	\$	26,269	\$	62,422	\$	46,579
100-67-7365	Equipment and Maintenance (Amended 3/21/22)	\$	12,600	\$	17,031	\$	16,600	\$	25,631
100-67-7367	Capital Expenditures	\$	-	\$	-	\$	13,841	\$	-
100-67-7425	Office Supplies (Amended 3/21/22)	\$	11,000	\$	12,217	\$	11,000	\$	14,055
100-67-7436	Ammunition	\$	8,000	\$	8,659	\$	8,000	\$	8,943
100-67-7437	Investigation	\$	7,000	\$	876	\$	7,000	\$	3,890
100-67-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$	10,000	\$	11,070	\$	10,000	\$	6,599
100-67-7655	Mileage	\$	1,400	\$	1,604	\$	1,400	\$	129
100-67-8185	Detention Home	\$	10,000	\$	-	\$	10,000	\$	840
100-67-8190	Housing Prisoners	\$	171,240	\$	168,713	\$	173,500	\$	178,211
100-67-8191	Special Patrol	\$	-	\$	-	\$	-	\$	-
TOTAL		\$	3,610,631	\$	3,681,390	\$	3,798,594	\$	3,891,437
									\$ 4,028,260

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-69-5220	F/T Clerk Roever, Amy	\$ 45,700	\$ 46,169	\$ 46,614	\$ 46,552	\$ 48,006
100-69-5320	Review Board Altadonna, Mark Francois, Margaret Krueger, Brad	\$ 4,000	\$ 3,445	\$ 4,000	\$ 3,150 \$ 850 \$ 615	\$ 6,000
100-69-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 2,000
100-69-6835	Review Board Dues and Meetings	\$ 1,500	\$ -	\$ 3,000	\$ -	\$ 3,000
100-69-7365	Equipment and Maintenance	\$ -	\$ 390	\$ 2,000	\$ 375	\$ 2,000
100-69-7425	Office Supplies	\$ 1,500	\$ 616	\$ 1,500	\$ 375	\$ 1,500
100-69-7450	Publications	\$ 4,000	\$ 251	\$ 4,000	\$ 397	\$ 4,000
100-69-8320	Appraisals	\$ -	\$ -	\$ 5,000	\$ 1,500	\$ 7,500
TOTAL		\$ 56,700	\$ 50,870	\$ 66,114	\$ 53,814	\$ 74,006

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-72-8990	Randolph-Monroe Education Service Region Disb	\$ 155,535	\$ 167,966	\$ 159,898	\$ 163,236	\$ 166,736
TOTAL		\$ 155,535	\$ 167,966	\$ 159,898	\$ 163,236	\$ 166,736

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-93-8320	Projects	\$ 49,000	\$ 49,000	\$ 47,000	\$ 57,443	\$ 51,000
100-93-8340	Road District Support	\$ 71,000	\$ 71,000	\$ 73,000	\$ 62,557	\$ 74,000
TOTAL		\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 125,000

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

MONROE COUNTY LEVYS & EXPENSES

GENERAL ASSISTANCE LEVY & EXPENSE
COUNTY HIGHWAY LEVY & EXPENSE
HIGHWAY FEDERAL AID MATCHING LEVY & EXPENSE
FEDERAL AID MATCHING
ROAD DISTRICT LEVY & EXPENSE
SOCIAL SECURITY LEVY & EXPENSE
IMRF LEVY & EXPENSE
BONDS & INTEREST
TORT / LIABILITY LEVY & EXPENSE
AMBULANCE SERVICE LEVY & EXPENSE
HEALTH DEPT LEVY & EXPENSE
EXTENSION LEVY & EXPENSE
MENTAL HEALTH
NURSING HOME SALARY LEVY & EXPENSE

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

Starting Balance \$ 11,963 \$ 24,030
Ending Balance \$ 24,030 \$ 19,378

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
<u>General Property Taxes:</u>						
170-17-42	Prior Tax Levy	\$ 320	\$ 354	\$ 400	\$ 401	\$ 348
170-17-42	Current Year Tax Levy	\$ 12,000	\$ 11,610	\$ 12,000	\$ 11,666	\$ 12,000
TOTAL		\$ 12,320	\$ 11,963	\$ 12,400	\$ 12,067	\$ 12,348

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
170-17-7135	Rent	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ 9,000
170-17-7155	Utilities	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000
170-17-9110	Contingent	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000
TOTAL		\$ 17,000	\$ -	\$ 17,000	\$ -	\$ 17,000

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

				Starting Balance	\$	424,353	\$	616,851
				Ending Balance	\$	616,851	\$	174,824
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
Revenue								
200-20-4158	County Engineer MFT Reimbursement	\$ -	\$ 108,900	\$ 112,000	\$ 112,000	\$ 115,000		
200-20-4159	CST - Salary Reimbursement- Jenny	\$ -	\$ 23,000	\$ 23,000	\$ 23,000	\$ 24,000		
200-20-4160	Design - Engineering	\$ 110,000	\$ 81,313	\$ 110,000	\$ 94,549	\$ 50,000		
	Construction Engineering					\$ 65,000		
	Road District MFT Engineering					\$ 11,000		
200-20-4161	Labor and Equipment	\$ 450,000	\$ 67,250	\$ 50,000	\$ 107,582	\$ 50,000		
200-20-4162	CO MFT Labor and Equipment Rental	\$ -	\$ 400,000	\$ 400,000	\$ 394,100	\$ 400,000		
200-20-4163	Subdivision Improvement Fees	\$ -	\$ 255	\$ 10,000	\$ -	\$ 5,000		
200-20-4164	Weed Commissioner Reimbursement	\$ 25,000	\$ 25,934	\$ 25,000	\$ 28,421	\$ 29,775		
200-20-4165	Miscellaneous Sales	\$ 100,000	\$ 89,191	\$ 80,000	\$ 146,445	\$ 100,000		
200-20-4166	Recycling / Salvage (Implemented-Amended 3/21/22)					\$ 5,000		
200-20-4830	Interest	\$ -	\$ 3,482	\$ -	\$ 923	\$ 500		
200-20-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 28,747	\$ 5,000	\$ 36,338			
<u>General Property Taxes:</u>								
200-20-42	Prior Tax Levy	\$ 873,000	\$ 23,002	\$ 28,500	\$ 28,288	\$ 26,400		
200-20-42	Current Year Tax Levy	\$ 850,000	\$ 819,407	\$ 916,500	\$ 888,950	\$ 1,018,000		
		TOTAL	\$ 2,408,000	\$ 1,670,481	\$ 1,760,000	\$ 1,860,596	\$ 1,899,675	

Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
Expense								
200-20-5110	Engineering Salary	\$ 110,000	\$ 108,820	\$ 110,000				
	Metzger Aaron				\$ 113,077	\$ 115,000		
200-20-5120	Salary F/T	\$ 62,000	\$ 63,734	\$ 62,000				
	Carnahan, Casey				\$ 65,669	\$ 71,070		
200-20-5220	F/T Clerks	\$ 95,000	\$ 93,571	\$ 137,500				
	Mehrtens, Marcia				\$ 48,620	\$ 49,899		
	Whelan, Jennifer				\$ 48,528	\$ 49,400		
200-20-5270	F/T Highway Workers	\$ 760,000	\$ 725,160	\$ 802,500				
	Bergmann, Anthony				\$ 61,374	\$ 64,958		
	Brewer, Jacob (Longevity Increase-Union)				\$ 28,786	\$ 45,323		
	Doerr, Martin				\$ 59,563	\$ 62,754		
	Feldmeier, Barry				\$ 68,048	\$ 69,430		

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

200-20-5270	Howell, Christopher					\$	58,270	\$	61,381		
	Kohler, Brian					\$	46,962	\$	64,605		
	Langsdorf, Bret					\$	61,051	\$	64,605		
	Papenberg, Jay					\$	62,163	\$	65,208		
	Scheibe, Aaron					\$	58,398	\$	61,526		
	Scheibe, Scott (Foreman Increase-Union)					\$	64,363	\$	67,808		
	Stechmesser, Shane					\$	50,874	\$	62,754		
	Vogt, Tom					\$	61,651	\$	63,981		
200-20-5570	F/T Highway Workers-Overtime	\$	25,000	\$	18,930	\$	25,000	\$	15,224	\$	30,000
200-20-5670	F/T Highway Workers-Holiday	\$	-	\$	-	\$	-	\$	38,913	\$	40,000
200-20-5470	P/T Seasonal Workers	\$	20,000	\$	5,715	\$	20,000	\$	18,192	\$	25,000
200-20-5808	Pay-Misc. Retro & 27th Adj	\$	-	\$	-	\$	-	\$	-	\$	41,000
200-20-6915	Medical Insurance	\$	60,000	\$	53,844	\$	60,000	\$	74,725	\$	70,000
200-20-6970	Uniforms	\$	45,000	\$	39,708	\$	50,000	\$	41,293	\$	50,000
200-20-7230	Gasoline, Oil, Etc.	\$	70,000	\$	48,688	\$	70,000	\$	70,500	\$	75,000
200-20-7360	Equipment Purchases	\$	150,000	\$	206,233	\$	160,000	\$	175,754	\$	260,000
200-20-7361	Equipment Housing	\$	40,000	\$	29,238	\$	40,000	\$	30,288	\$	250,000
200-20-7365	Equipment Maintenance	\$	50,000	\$	49,554	\$	55,000	\$	42,406	\$	60,000
200-20-7366	Street Lighting	\$	10,000	\$	5,795	\$	10,000	\$	6,247	\$	10,000
200-20-7371	Information Technology	\$	5,000	\$	249	\$	5,000	\$	4,230	\$	5,000
200-20-7379	Materials / Surface	\$	70,000	\$	21,603	\$	60,000	\$	59,698	\$	80,000
200-20-7380	Materials / Signs	\$	20,000	\$	22,114	\$	30,000	\$	16,545	\$	40,000
200-20-7381	Contract Hire	\$	15,000	\$	7,899	\$	20,000	\$	9,647	\$	20,000
200-20-7425	Office and Supplies	\$	20,000	\$	9,673	\$	20,000	\$	6,199	\$	20,000
200-20-7615	Education & Meetings	\$	4,000	\$	2,246	\$	5,000	\$	1,978	\$	6,000
200-20-8320	Projects	\$	75,000	\$	24,325	\$	51,500	\$	12,677	\$	60,000
200-20-8327	Engineering Fees	\$	20,000	\$	13,418	\$	20,000	\$	8,303	\$	20,000
200-20-8330	Materials / General	\$	110,000	\$	64,468	\$	110,000	\$	21,774	\$	40,000
200-20-8331	Claims	\$	3,000	\$	8,906	\$	3,000	\$	12,612	\$	5,000
200-20-8332	Bridge and Culverts	\$	35,000	\$	53,222	\$	30,000	\$	17,645	\$	45,000
200-20-8333	Material Sales	\$	25,000	\$	8,092	\$	20,000	\$	9,204	\$	20,000
200-20-9110	Contingent	\$	49,500	\$	-	\$	50,000	\$	16,646	\$	30,000
TOTAL		\$	1,948,500	\$	1,685,203	\$	2,026,500	\$	1,668,098	\$	2,341,702

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

				Starting Balance	\$	145,899	\$	293,989
				Ending Balance	\$	293,989	\$	8,389
Code	Revenue Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
General Property Taxes:								
240-24-42	Prior Tax Levy	\$ 10,000	\$ 9,648	\$ 12,600	\$ 12,479	\$ 7,400		
240-24-42	Current Year Tax Levy	\$ 375,000	\$ 361,489	\$ 257,000	\$ 249,296	\$ 67,000		
TOTAL		\$ 385,000	\$ 371,137	\$ 269,600	\$ 261,776	\$ 74,400		

Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
240-24-6500	Land Acquisitions	\$ 20,000	\$ 31,631	\$ 20,000	\$ -	\$ 20,000		
240-24-6501	Engineering	\$ 110,000	\$ 51,946	\$ 42,500	\$ 38,686	\$ 70,000		
240-24-6502	Construction	\$ 314,000	\$ 200,000	\$ 339,340	\$ 75,000	\$ 270,000		
TOTAL		\$ 444,000	\$ 283,577	\$ 401,840	\$ 113,686	\$ 360,000		

				Starting Balance	\$	89,191	\$	20,893
				Ending Balance	\$	20,893	\$	(10,537)
Code	Revenue Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
250-25-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 17,495	\$ -	\$ -			
250-25-4925	Reimbursements (Implemented - Amended 3/21/22)					\$ -		
General Property Taxes:								
250-25-42	Prior Tax Levy	\$ 2,700	\$ 2,649	\$ 775	\$ 767	\$ 3,570		
250-25-42	Current Year Tax Levy	\$ 23,000	\$ 22,226	\$ 124,000	\$ 120,285	\$ 265,000		
TOTAL		\$ 25,700	\$ 42,369	\$ 124,775	\$ 121,052	\$ 268,570		

Code	Expense Account Name	2020 Budget	2020 Projected	2021 Request	2021 YTD	2021 Request		
250-25-6503	RD Bridge Projects	\$ 75,000	\$ 107,146	\$ 110,000	\$ 128,806	\$ 200,000		
250-25-6504	RD Bridge 50/50 Funding	\$ 135,000	\$ 54,649	\$ 100,000	\$ 60,543	\$ 100,000		
TOTAL		\$ 210,000	\$ 161,795	\$ 210,000	\$ 189,349	\$ 300,000		

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

				Starting Balance	\$	302,676	\$	252,709
				Ending Balance	\$	252,709	\$	124,959
Revenue								
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
650-65-4010	Stipend SS		\$ 2,716	\$ -	\$ 2,716	\$ -		
650-65-4881	9-1-1 Reimb. (Implemented -Amended 3/21/22)					\$ 8,000		
650-65-4883	EMS Reimb. (Implemented-Amended 3/21/22)					\$ 50,000		
650-65-4884	Other Reimb.(Implemented-Amended 3/21/22)					\$ -		
650-65-4885	Health Dept Reimb. (Implemented-Amended 3/21/22)					\$ 42,000		
650-65-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 100,000	\$ 101,926	\$ 100,000	\$ 134,270			
<u>General Property Taxes:</u>								
650-65-42	Prior Tax Levy	\$ 11,300	\$ 11,030	\$ 13,400	\$ 13,313	\$ 12,250		
650-65-42	Current Year Tax Levy	\$ 400,000	\$ 385,619	\$ 425,000	\$ 412,269	\$ 460,000		
TOTAL		\$ 511,300	\$ 501,292	\$ 538,400	\$ 562,567	\$ 572,250		
Expense								
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
650-65-6910	Employer FICA Expense	\$ 600,000	\$ 567,258	\$ 650,000	\$ 612,534	\$ 700,000		
650-65-6920	Employees FICA Contributions	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL		\$ 600,000	\$ 567,258	\$ 650,000	\$ 612,534	\$ 700,000		

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

Starting Balance \$ 1,388,088 \$ 1,732,368
Ending Balance \$ 1,732,368 \$ 2,042,468

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
750-75-4550	IMRF / County Employee Contributions	\$ -	\$ 479,510	\$ -	\$ 528,178	\$ 450,000
750-75-4551	IMRF / Oak Hill Employee Contributions	\$ -	\$ 420,341	\$ -	\$ 336,823	\$ 250,000
750-75-4552	IMRF / Oak Hill Employer Contributions	\$ 600,000	\$ 670,422	\$ 600,000	\$ 556,591	\$ 600,000
750-75-4210	IMRF Stipend	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
750-75-4830	IMRF Interest	\$ -	\$ 1,802	\$ -	\$ 494	\$ 400
750-75-4881	9-1-1 Reimb. (Implemented -Amended 3/21/22)					\$ 10,000
750-75-4883	EMS Reimb. (Implemented-Amended 3/21/22)					\$ 100,000
750-75-4884	Other Reimb.(Implemented-Amended 3/21/22)					\$ 10,000
750-75-4885	Health Dept Reimb. (Implemented-Amended 3/21/22)					\$ 80,000
750-75-4900	Miscellaneous (Discontinued-Amended 3/21/22)		\$ -	\$ -	\$ 236,624	
750-75-4956	PP Replacement Taxes 17.15% IMRF	\$ -	\$ 34,186	\$ 35,000	\$ 57,533	\$ 35,000
<u>General Property Taxes:</u>			\$ -			
750-75-42	Prior Tax Levy	\$ 20,000	\$ 20,589	\$ 26,500	\$ 26,396	\$ 23,200
750-75-42	Current Year Tax Levy	\$ 750,000	\$ 764,617	\$ 805,108	\$ 780,902	\$ 750,000
TOTAL		\$ 1,370,000	\$ 2,391,467	\$ 1,466,608	\$ 2,525,042	\$ 2,310,100

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
750-75-6940	IMRF/County Employee Contribution (4.5% & 7.5%)	\$ 800,000	\$ 510,396	\$ 1,000,000	\$ 507,837	\$ 500,000
750-75-6945	IMRF/County Employer Contribution (6.99% & 12.13%)	\$ -	\$ 751,041	\$ -	\$ 744,297	\$ 700,000
750-75-6950	IMRF/Oak Hill Employee Contribution (4.5%)	\$ -	\$ 393,443		\$ 356,869	\$ 300,000
750-75-6951	IMRF/Oak Hill Employer Contribution (6.99%)	\$ 900,000	\$ 568,041	\$ 900,000	\$ 538,921	\$ 500,000
750-75-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 113,656	\$ -	\$ 32,838	
750-75-8880	IMRF-Accelerated Pmnt. (Implemented-Amended 3/21/22)					\$ -
TOTAL		\$ 1,700,000	\$ 2,336,578	\$ 1,900,000	\$ 2,180,762	\$ 2,000,000

MONROE COUNTY, ILLINOIS
 BUDGET APPROPRIATIONS
 FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
 ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

[REDACTED]					Starting Balance	\$	11,713	\$	0
[REDACTED]					Ending Balance	\$	0	\$	0
Revenue									
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request			
General Property Taxes:									
820-82-42	Prior Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
820-82-42	Current Year Tax Levy	\$ 600,016	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 600,016	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -
Expense									
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request			
820-82-7625	Debt Service Expense (Implemented-Amended 3/21/22)								\$ -
820-82-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ -	\$ 11,713				
820-82-8250	Bond	\$ 600,016	\$ -	\$ -	\$ -				\$ -
TOTAL		\$ 600,016	\$ -	\$ -	\$ 11,713				\$ -

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

				Starting Balance	\$	812,032	\$	1,347,517
				Ending Balance	\$	1,347,517	\$	1,355,456
Revenue								
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
840-84-4159	Oak Hill - HR Salary Reimbursements (S Volansky)	\$ -	\$ 56,937	\$ 75,000	\$ 45,811			
840-84-4208	CIRMA Dividend	\$ -	\$ -	\$ -	\$ 5,225	\$ -		
840-84-4884	Nursing Home Insurance Reimbursement	\$ 300,000	\$ 266,889	\$ 275,000	\$ 276,907	\$ 284,000		
840-84-4885	Health Department Insurance Reimbursement	\$ -	\$ 10,000	\$ -	\$ 24,000	\$ 12,000		
840-84-4925	Returned Premiums (Implemented-Amended 3/21/22)					\$ -		
840-84-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ -	\$ -			
	Transfer from Insurance Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -		
General Property Taxes:								
840-84-42	Prior Tax Levy	\$ 5,000	\$ 22,325	\$ 23,000	\$ 23,067	\$ 20,150		
840-84-42	Current Year Tax Levy	\$ 650,000	\$ 668,188	\$ 700,000	\$ 679,020	\$ 750,000		
TOTAL		\$ 955,000	\$ 1,024,340	\$ 1,073,000	\$ 1,054,031	\$ 1,066,150		
Expense								
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
840-84-5110	Human Resource Administrator	\$ 50,000	\$ 103,000	\$ 117,300				
	Whittington, Melissa				\$ 61,392	\$ 65,611		
	Volansky, Suzanne				\$ 45,811			
840-84-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 2,600		
840-84-6965	Unemployment Insurance	\$ 30,000	\$ 2,030	\$ 30,000	\$ -	\$ 30,000		
840-84-7625	HR Payroll Program Liability Protection	\$ 45,000	\$ 49,671	\$ 45,000	\$ 55,532	\$ 60,000		
840-84-7630	CIRMA Payments	\$ 675,000	\$ 687,416	\$ 760,000	\$ 287,329	\$ 825,000		
840-84-7698	Transfer to General Fund	\$ -		\$ 132,301	\$ 68,481	\$ 75,000		
TOTAL		\$ 800,000	\$ 842,117	\$ 1,084,601	\$ 518,546	\$ 1,058,211		

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

				Starting Balance	\$	202,198	\$	416,632
				Ending Balance	\$	416,632	\$	163,884
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
Revenue								
880-88-4150	Mobile Home Tax		\$ -	\$ -	\$ 3	\$ -		
880-88-4866	Loans (Implemented-Amended 3/21/22)					\$ -		
880-88-4867	Grants		\$ -	\$ -	\$ -	\$ -		
880-88-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 500	\$ -	\$ 1,318			
880-88-4925	Ambulance Service Calls	\$ 1,100,000	\$ 982,846	\$ 1,100,000	\$ 1,134,149	\$ 1,100,000		
	Adjustment Ambulance Service Calls	\$ -	\$ -	\$ -				
<u>General Property Taxes:</u>								
880-88-42	Prior Tax Levy	\$ 1,600	\$ 9,412	\$ 11,000	\$ 11,039	\$ 13,540		
880-88-42	Current Year Tax Levy	\$ 428,000	\$ 316,157	\$ 449,649	\$ 435,614	\$ 440,000		
TOTAL		\$ 1,529,600	\$ 1,308,915	\$ 1,560,649	\$ 1,582,122	\$ 1,553,540		
Expense								
880-88-5110	F/T Department Head Heise, Carla	\$ 72,931	\$ 72,876	\$ 74,390	\$ 74,390	\$ 76,622		
880-88-5250	F/T Paramedics New Supervisor	\$ 697,148	\$ 662,293	\$ 406,287	\$ -	\$ 45,760		
	Cutright, Jessica				\$ 39,149	\$ 35,672		
	Franklin, Douglas				\$ 38,596	\$ 34,965		
	Godier, Devin				\$ 31,925	\$ 31,533		
	Hoeffken, Nicholas				\$ 46,725	\$ 43,971		
	Koester, Nicholas				\$ 34,568	\$ 33,654		
	Liefer, Matthew				\$ 37,802	\$ 34,965		
	McClure, William				\$ 33,867	\$ 33,654		
	Nonn, Jason				\$ 47,755	\$ 44,824		
	Nungesser, Matthew				\$ 12,746	\$ 29,328		
	Rippelmeyer, Jason				\$ 14,311	\$ 29,328		
	Busch, John				\$ 16,754			
	Everett, Kim				\$ 3,217			
	Ryan Weber (Supervisor)				\$ 35,680			
880-88-5550	F/T Paramedics-Overtime			\$ 246,115	\$ 207,626	\$ 246,115		
880-88-5650	F/T Paramedics-Holiday Pay			\$ 61,616	\$ 23,586	\$ 61,616		

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

880-88-5350	P/T Paramedics	\$	91,608	\$	60,300	\$	93,440	\$	93,440
	Baur, Brooke						\$	1,579	
	Diercks, Kimberly						\$	991	
	Gray, Christian						\$	3,969	
	Griffin, Brice						\$	857	
	Kujawski, Charles						\$	1,724	
	Marino, Jacob						\$	3,195	
	Scheibe, Tyler						\$	24,198	
	Soma, Amanda						\$	16,896	
	Weber, Ryan						\$	734	
	Weber, Thomas						\$	6,181	
	Blasdel, Joshua						\$	1,121	
	Erzinger, Christy						\$	2,191	
	Funk, Corey						\$	2,188	
	Hefner, Patricia						\$	876	
	Houba, Logan						\$	649	
	Hunsche, Anna						\$	13,380	
	Kirleis, Josphe						\$	737	
	Nungesser, Matthew						\$	1,089	
	Rippelmeyer, Jason						\$	6,848	
	Rose, Brandon						\$	98	
880-88-5808	Pay-Misc. Retro & 27th Adj	\$	-	\$	-	\$	-	\$	38,000
880-88-6835	Dues and Meetings	\$	12,000	\$	(600)	\$	6,000	\$	4,000
880-88-6910	Employer FICA Match	\$	73,000	\$	57,534	\$	73,000	\$	78,000
880-88-6935	Employee Health Insurance	\$	77,579	\$	81,348	\$	79,906	\$	120,491
880-88-6951	IMRF Employer Contributions	\$	73,000	\$	61,852	\$	73,000	\$	73,000
880-88-6954	Federal Match-GEMT	\$	100,000	\$	-	\$	100,000	\$	100,000
880-88-6955	Medical Billing Service	\$	77,500	\$	41,486	\$	60,000	\$	60,000
880-88-6956	City of Columbia	\$	-	\$	-	\$	-	\$	-
880-88-6970	Uniforms	\$	17,500	\$	2,358	\$	17,500	\$	12,000
880-88-7135	Rent	\$	29,939	\$	29,939	\$	33,818	\$	36,588
880-88-7215	Vehicle Maintenance	\$	32,000	\$	21,639	\$	32,000	\$	32,000
880-88-7230	Gasoline, Oil, Etc.	\$	40,000	\$	23,866	\$	40,000	\$	40,000
880-88-7365	Equipment & Maintenance	\$	48,000	\$	13,110	\$	48,000	\$	136,500
880-88-7425	Office Supplies	\$	13,000	\$	3,634	\$	13,000	\$	48,000
880-88-7430	Telephone	\$	2,240	\$	2,489	\$	2,360	\$	2,762

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

880-88-7431	Refunds	\$ 17,000	\$ 11,196	\$ 17,000	\$ 16,330	\$ 17,000
880-88-7455	Program Supplies	\$ 26,000	\$ 17,769	\$ 28,000	\$ 27,356	\$ 28,000
880-88-7615	Education	\$ -	\$ 2,202	\$ 6,000	\$ 3,696	\$ 8,000
880-88-7616	Communications	\$ 8,000	\$ 4,752	\$ 8,000	\$ 4,756	\$ 6,000
880-88-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ (1,567)	\$ -	\$ -	\$ -
880-88-7655	Mileage	\$ 500	\$ -	\$ 500	\$ -	\$ 500
880-88-8320	Capital Projects	\$ 126,000	\$ -	\$ 145,000	\$ 138,416	\$ -
880-88-9110	Contingency	\$ 88,500	\$ 75,931	\$ 88,500	\$ 12,883	\$ 90,000
TOTAL		\$ 1,723,445	\$ 1,244,408	\$ 1,753,432	\$ 1,367,689	\$ 1,806,288

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

Starting Balance \$ 586,896 \$ 834,767
Ending Balance \$ 834,767 \$ 470,664

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
909-90-4801	Environmental Health-Septics (Implemented-Amended 3/21/22)					\$ 4,000
909-90-4802	Environmental Health-Wells (Implemented-Amended 3/21/22)					\$ 2,000
909-90-4803	Environmental Health-Foods (Implemented-Amended 3/21/22)					\$ 35,000
909-90-4863	Conditional Grant - Covid Relief (Implemented-Amended 3/21/22)	\$ -	\$ -	\$ 20,000	\$ -	\$ 100,000
909-90-4864	Conditional Grant - Covid Mass Vaccinations (Amended 3/21/22)	\$ -	\$ -	\$ 800,000	\$ -	\$ 620,000
909-90-4865	Conditional Grant - Covid Contact Tracing (Implemented-Amended 3/21/22)					\$ 100,000
909-90-4866	Grant - Immunization (Amended 3/21/22)					\$ 8,000
909-90-4867	Grant - NGS (Amended 3/21/22)	\$ 5,000	\$ 2,035	\$ 5,000	\$ 7,776	\$ 5,000
909-90-4868	Supervision-Recycling Dept.	\$ -	\$ -	\$ -	\$ 5,360	
909-90-4869	Grant-Local Health Protection (Implemented-Amended 3/21/22)					\$ 167,486
909-90-4870	Grant-Human & Family Services (Implemented-Amended 3/21/22)					\$ 22,653
909-90-4871	Grant-Cities Readiness Initiative (Implemented-Amended 3/21/22)					\$ 43,813
909-90-4872	Grant-Public Health Emergency (Implemented-Amended 3/21/22)					\$ 46,314
909-90-4873	Grant-Tobacco (Implemented-Amended 3/21/22)					\$ 9,898
909-90-4874	Grant-Vector (Implemented-Amended 3/21/22)					\$ 7,891
909-90-4875	Grant-Water (Implemented-Amended 3/21/22)					\$ 177
909-90-4876	Grant-WIC (Implemented-Amended 3/21/22)					\$ 22,536
909-90-4877	Grant-Family Case Management (Implemented-Amended 3/21/22)					\$ 8,668
909-90-4878	Grant-High Risk Infant (Implemented-Amended 3/21/22)					\$ 12,135
909-90-4879	Grant-Health Works (Implemented-Amended 3/21/22)					\$ 9,766
909-90-4880	Grant-Genetics (Implemented-Amended 3/21/22)					\$ 5,495
909-90-4881	Grant-Lead (Implemented-Amended 3/21/22)					\$ 3,670
909-90-4882	Grant-Hope Coalition (Implemented-Amended 3/21/22)					\$ 38,591
909-90-4883	Grant-Flu Vaccines (Implemented-Amended 3/21/22)					\$ 9,908
909-90-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 450,000	\$ 526,573	\$ 450,000	\$ 1,003,140	
<u>General Property Taxes:</u>						
909-90-42	Prior Tax Levy	\$ 8,349	\$ 8,843	\$ -	\$ 10,005	\$ 8,660
909-90-42	Current Year Tax Levy	\$ 300,651	\$ 289,827	\$ 300,651	\$ 291,699	\$ 300,651
TOTAL		\$ 764,000	\$ 827,278	\$ 1,575,651	\$ 1,317,980	\$ 1,592,311

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
909-90-5110	Department Head	\$ 82,291	\$ 81,852	\$ 83,937		
	Wagner, John				\$ 97,422	\$ 95,371
909-90-5260	F/T Health Professionals	\$ 312,117	\$ 385,408	\$ 644,430		
	Castello, Kimberly				\$ 42,493	\$ 42,080
	Dietz, Penny				\$ 31,672	\$ 32,685
	Eckert, Brian				\$ 57,354	\$ 58,322
	Goessling, Colleen				\$ 64,066	\$ 37,366

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

909-90-5260	Kehrer, Victoria					\$	57,165	\$	41,860
	Van Uffelen, Elizabeth					\$	40,654	\$	40,812
	Vonderhaar, Kimberly					\$	46,620	\$	47,824
	Wheat, Mary					\$	35,390	\$	33,820
909-90-5360	P/T Health Professionals (EMS assist for Vaccinations)	\$	-	\$	-	\$	6,979	\$	-
909-90-5808	Pay-Misc. Retro & 27th Adj	\$	-	\$	-	\$	-	\$	25,000
909-90-6910	FICA Match (7.65%)	\$	30,173	\$	36,607	\$	55,721	\$	43,772
909-90-6940	IMRF Contribution (6.99%)	\$	32,855	\$	41,086	\$	60,674	\$	51,376
909-90-7135	Rent	\$	-	\$	-	\$	-	\$	-
909-90-7137	Printing	\$	3,000	\$	518	\$	3,000	\$	141
909-90-7138	Medical Waste	\$	4,800	\$	4,149	\$	4,800	\$	4,079
909-90-7139	Membership / Subscription	\$	1,500	\$	-	\$	1,500	\$	-
909-90-7155	Utilities	\$	7,200	\$	5,607	\$	7,200	\$	6,256
909-90-7218	Covid Contact Tracer	\$	-	\$	39,428				
	Alderman, Chelsey					\$	17,729		
	Bingheim, Elizabeth					\$	14,102	\$	33,457
	Blasdel, Katalin					\$	37,388	\$	39,684
	Byerley, Kathleen					\$	10,162	\$	10,250
	Dahm, James					\$	23,864	\$	39,684
	Halloran, Amy					\$	8,708		
	Kohring, Andrea					\$	22,646		
909-90-7219	Coronavirus			\$	100,535	\$	180,309	\$	200,000
909-90-7330	Service Contracts (Implemented-Amended 3/21/22)							\$	2,000
909-90-7365	Equipment and Maintenance	\$	31,000	\$	20,881	\$	30,000	\$	6,448
909-90-7368	Building Repair	\$	5,312	\$	-	\$	6,312	\$	-
909-90-7425	Office Supplies (Amended 3/21/22)	\$	2,500	\$	2,219	\$	2,500	\$	1,834
909-90-7430	Telephone	\$	5,000	\$	4,899	\$	5,000	\$	5,877
909-90-7435	Postage	\$	1,400	\$	224	\$	1,400	\$	914
909-90-7450	Publications	\$	1,000	\$	700	\$	1,000	\$	-
909-90-7455	Program Supplies	\$	10,000	\$	7,256	\$	10,000	\$	8,320
909-90-7615	Education and Meetings	\$	9,900	\$	1,781	\$	9,900	\$	1,690
909-90-7630	Health Insurance	\$	26,000	\$	25,111	\$	37,008	\$	63,001
909-90-7630	Insurance (WC/Liab)	\$	10,000	\$	10,000	\$	10,000	\$	12,000
909-90-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$	15,000	\$	7,599	\$	15,000	\$	13,753
909-90-7655	Mileage	\$	25,000	\$	13,826	\$	25,000	\$	12,034
909-90-8160	Conditional on Receipt of Grant A	\$	-	\$	23,984	\$	20,000	\$	17,586
909-90-8160	Conditional on Receipt of Grant B	\$	20,000	\$	-	\$	800,000	\$	-
909-90-8161	IEPA Grant	\$	-	\$	-	\$	-	\$	-
909-90-8300	Medical Supplies	\$	60,000	\$	38,040	\$	60,000	\$	26,307
909-90-9110	Contingency	\$	-	\$	-	\$	-	\$	-
TOTAL		\$	696,048	\$	851,710	\$	1,894,382	\$	1,070,109
									\$ 1,956,415

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

					Starting Balance	\$	469	\$	772
					Ending Balance	\$	772	\$	6,102
Code	Revenue Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request			
General Property Taxes:									
940-94-42	Prior Tax Levy	\$ 5,000	\$ 5,148	\$ 5,800	\$ 5,825	\$ 5,330			
940-94-42	Current Year Tax Levy	\$ 175,000	\$ 168,725	\$ 185,000	\$ 179,478	\$ 195,000			
TOTAL		\$ 180,000	\$ 173,873	\$ 190,800	\$ 185,303	\$ 200,330			

Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request			
940-94-8175	County Extension Service	\$ 350,000	\$ 350,000	\$ 185,000	\$ 185,000	\$ 195,000			
TOTAL		\$ 350,000	\$ 350,000	\$ 185,000	\$ 185,000	\$ 195,000			

					Starting Balance	\$	-	\$	0
					Ending Balance	\$	0	\$	0
Code	Revenue Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request			
General Property Taxes:									
	Prior Tax Levy	\$ -	\$ 13,089	\$ 14,975	\$ 14,809	\$ 12,800			
	Current Year Tax Levy	\$ 445,025	\$ 428,979	\$ 445,025	\$ 431,716	\$ 445,000			
TOTAL		\$ 445,025	\$ 442,068	\$ 460,000	\$ 446,525	\$ 457,800			

Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request			
	Mental Health	\$ 445,025	\$ 442,068	\$ 445,025	\$ 446,525	\$ 457,800			
TOTAL		\$ 445,025	\$ 442,068	\$ 460,000	\$ 446,525	\$ 457,800			

MONROE COUNTY, ILLINOIS
 BUDGET APPROPRIATIONS
 FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
 ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

							Starting Balance	\$	-	\$	(0)
							Ending Balance	\$	(0)	\$	(0)
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request					
Revenue											
	General Property Taxes:										
	Prior Tax Levy	\$ 23,765	\$ 22,795	\$ 20,000	\$ 19,967	\$ 14,400					
	Current Year Tax Levy	\$ 900,000	\$ 578,383	\$ 900,000	\$ 485,028	\$ 900,000					
	TOTAL	\$ 923,765	\$ 601,178	\$ 920,000	\$ 504,995	\$ 914,400					
Expense											
	Support Nursing Home Salaries	\$ 923,765	\$ 601,178	\$ 920,000	\$ 504,995	\$ 914,400					
	TOTAL	\$ 923,765	\$ 601,178	\$ 920,000	\$ 504,995	\$ 914,400					

**MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022**

MONROE COUNTY SPECIAL FUNDS

MAJOR CAPITOL IMPROVEMENT FUND
GIS FUND
RECORDER DOCUMENT STORAGE FUND
PUBLIC DEFENDER FUND
CLERK OPERATIONS FUND
CIRCUIT CLERK DOCUMENT STORAGE FUND
COURT AUTOMATION FUND
CHILD SUPPORT COLLECTION FUND
CIRCUIT CLERK E-CITATION FUND
CORONER'S GRANT FUND
SA - STATE DRUG ENFORCEMENT
SA - AUTOMATION FUND
CANNABIS TAX
FEDERAL ASSET FORFEITURE

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

14-Major Capitol Improvement Fund

Starting Balance \$ 324,793 \$ 112,778
Ending Balance \$ 112,778 \$ 112,778

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
780-14-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 671,000	\$ 671,000	\$ -	\$ -	
780-14-4925	Transfer from County Funds (Implemented-Amended 3/21/22)					\$ 175,497
TOTAL		\$ 671,000	\$ 671,000	\$ -	\$ -	\$ 175,497

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
780-14-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 400,000	\$ 346,207	\$ 300,000	\$ 212,014	
780-14-8880	Capital Improvements (Implemented-Amended 3/21/22)					\$ 175,497
TOTAL		\$ 400,000	\$ 346,207	\$ 300,000	\$ 212,014	\$ 175,497

29 - G.I.S. Fund (27-Mapping & Platting)

Starting Balance \$ 197,488 \$ 289,670
Ending Balance \$ 289,670 \$ 322,991

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
290-29-4912	Discretionary Fees	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -
290-29-4913	Data Sales	\$ 3,000	\$ 5,548	\$ 3,000	\$ 4,677	\$ 3,000
290-29-4914	County Clerk's GIS Fees	\$ 100,000	\$ 151,836	\$ 100,000	\$ 169,657	\$ 150,000
TOTAL		\$ 106,000	\$ 157,384	\$ 106,000	\$ 174,334	\$ 153,000

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
290-29-5220	F/T Clerk	\$ 50,282	\$ 53,175	\$ -	\$ -	\$ -
290-29-6835	Education, Dues & Meetings	\$ 5,000	\$ 1,530	\$ 5,000	\$ 2,610	\$ 5,000
290-29-7365	Equipment and Maintenance	\$ 18,500	\$ 5,134	\$ 18,500	\$ 6,292	\$ 18,500
290-29-7425	Office Supplies	\$ 5,000	\$ 583	\$ 5,000	\$ 440	\$ 5,000
290-29-7490	Web Site	\$ -	\$ -	\$ -	\$ -	\$ -
290-29-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ 120,789	\$ 72,810	\$ -
290-29-7655	Mileage	\$ 1,000	\$ 89	\$ 1,000	\$ -	\$ 1,000
290-29-7647	Aerial Imagery	\$ -	\$ -	\$ 40,000	\$ -	\$ -
290-29-8880	Transfer to General (Implemented-Amended 3/21/22)					\$ 90,179
TOTAL		\$ 79,782	\$ 60,511	\$ 190,289	\$ 82,152	\$ 119,679

*** 9-1-1 Reimburses General for 50% of Mapping & Platting Director Salary and 10% of F/T Clerk then GIS refunds general for rest of expenses at fiscal year end***

MONROE COUNTY, ILLINOIS
 BUDGET APPROPRIATIONS
 FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
 ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

33 - Recorder Document Storage Fund

Starting Balance \$ 258,483 \$ 402,895
 Ending Balance \$ 402,895 \$ 377,895

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
330-33-4920	County Clerk Recording Fees	\$ 100,000	\$ 171,087	\$ 100,000	\$ 174,760	\$ 100,000
TOTAL		\$ 100,000	\$ 171,087	\$ 100,000	\$ 174,760	\$ 100,000

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
330-33-5320	P/T Clerk Salary	\$ 36,000	\$ 5,633	\$ 50,000	\$ 8,647	\$ 50,000
330-33-7365	Document Storage Equipment & Maintenance	\$ 60,000	\$ 26,941	\$ 60,000	\$ 21,701	\$ 75,000
TOTAL		\$ 96,000	\$ 32,573	\$ 110,000	\$ 30,348	\$ 125,000

MONROE COUNTY, ILLINOIS
 BUDGET APPROPRIATIONS
 FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
 ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

38 - Public Defender

Starting Balance \$ 2,164 \$ 4,222
 Ending Balance \$ 4,222 \$ 222

Revenue						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
380-38-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 1,000	\$ 1,623	\$ -	\$ 2,058	
380-38-4925	Public Defender Automation (Implemented -Amended 3/21/22)					\$ 1,000
TOTAL		\$ 1,000	\$ 1,623	\$ -	\$ 2,058	\$ 1,000

Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
380-38-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 1,000	\$ -	\$ -	\$ -	
380-38-8880	Public Defender Expense (Implemented-Amended 3/21/22)					\$ 5,000
TOTAL		\$ 1,000	\$ -	\$ -	\$ -	\$ 5,000

40 - Clerk Operations

Starting Balance \$ 58,657 \$ 71,793
 Ending Balance \$ 71,793 \$ 71,793

Revenue						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
400-40-4925	Clerk Operation Fee	\$ -	\$ 16,335	\$ 15,000	\$ 18,352	\$ 20,000
TOTAL		\$ -	\$ 16,335	\$ 15,000	\$ 18,352	\$ 20,000

Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
400-40-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 22,601	\$ 15,000	\$ 5,215	
400-40-8880	Clerk Operation Expenses (Implemented-Amended 3/21/22)					\$ 20,000
TOTAL		\$ -	\$ 22,601	\$ 15,000	\$ 5,215	\$ 20,000

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

41- Circuit Clerk Document Storage

Starting Balance \$ 139,498 \$ 181,779
Ending Balance \$ 181,779 \$ 181,779

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
410-41-4925	Document Storage Fees	\$ 60,000	\$ 47,694	\$ 43,200	\$ 55,099	\$ 50,000
TOTAL		\$ 60,000	\$ 47,694	\$ 43,200	\$ 55,099	\$ 50,000

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
410-41-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 30,000	\$ 58,581	\$ 75,000	\$ 12,818	
410-41-8880	Document Storage Expenses (Implemented-Amended 3/21/22)					\$ 50,000
TOTAL		\$ 30,000	\$ 58,581	\$ 75,000	\$ 12,818	\$ 50,000

42- Court Automation Fund

Starting Balance \$ 87,791 \$ 122,668
Ending Balance \$ 122,668 \$ 97,668

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
420-42-4925	Court Automation Fees	\$ 60,000	\$ 44,492	\$ 40,608	\$ 51,375	\$ 45,000
TOTAL		\$ 60,000	\$ 44,492	\$ 40,608	\$ 51,375	\$ 45,000

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
420-42-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 70,000	\$ 37,657	\$ 70,000	\$ 16,498	
420-42-8880	Court Automation Expenses (Implemented-Amended 3/21/22)					\$ 70,000
TOTAL		\$ 70,000	\$ 37,657	\$ 70,000	\$ 16,498	\$ 70,000

MONROE COUNTY, ILLINOIS
 BUDGET APPROPRIATIONS
 FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
 ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

43-Child Support Collection						Starting Balance	\$	-	\$	(0)
						Ending Balance	\$	(0)	\$	(0)
Revenue										
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD			2022 Request		
430-43-4446	Child Support Fund	\$ 2,500	\$ 399	\$ -	\$ 2,688			\$ 1,000		
TOTAL		\$ 2,500	\$ 399	\$ -	\$ 2,688			\$ 1,000		

Expense										
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD			2022 Request		
430-43-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 2,500	\$ 399	\$ -	\$ 2,688					
430-43-8880	Child Support Expense (Implemented-Amended 3/21/22)							\$ 1,000		
TOTAL		\$ 2,500	\$ 399	\$ -	\$ 2,688			\$ 1,000		

49 -E-Citation						Starting Balance	\$	9,989	\$	22,505
						Ending Balance	\$	22,505	\$	31,005
Revenue										
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD			2022 Request		
490-49-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 12,519	\$ 10,000	\$ 14,797					
490-49-4925	E-Citation Fees (Implemented-Amended 3/21/22)							\$ 15,000		
TOTAL		\$ -	\$ 12,519	\$ 10,000	\$ 14,797			\$ 15,000		

Expense										
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD			2022 Request		
490-49-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 14,857	\$ 6,500	\$ 2,280					
490-49-8880	E-Citation Expenses (Implemented-Amended 3/21/22)							\$ 6,500		
TOTAL		\$ -	\$ 14,857	\$ 6,500	\$ 2,280			\$ 6,500		

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

46- Coroner's Grant

Starting Balance \$ 7,570 \$ 13,850
Ending Balance \$ 13,850 \$ 13,850

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
305-46-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 8,661	\$ -	\$ 6,422	
305-46-4925	Grant Revenue (Implemented-Amended 3/21/22)					\$ 6,000
TOTAL		\$ -	\$ 8,661	\$ -	\$ 6,422	\$ 6,000

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
305-46-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 1,091	\$ -	\$ 142	
305-46-8880	Grant Expense (Implemented-Amended 3/21/22)					\$ 6,000
TOTAL		\$ -	\$ 1,091	\$ -	\$ 142	\$ 6,000

60 - State Drug Enforcement

Starting Balance \$ 6,046 \$ 9,428
Ending Balance \$ 9,428 \$ 2,428

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
600-60-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 6,046	\$ -	\$ 3,382	
600-60-4925	State Forfeiture-Drug Enforcement Rev. (Implemented-Amended 3/21/22)					\$ 3,000
TOTAL		\$ -	\$ 6,046	\$ -	\$ 3,382	\$ 3,000

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
600-60-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ -	\$ -	
600-60-8880	State Forfeiture-Drug Enforcement-Exp. (Implemented-Amended 3/21/22)					\$ 10,000
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 10,000

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

74 - Automation Fund

Starting Balance \$ 8,286 \$ 14,733
Ending Balance \$ 14,733 \$ 7,733

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
740-74-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 3,420	\$ -	\$ 7,642	
740-74-4925	Automation Revenue (Implemented-Amended 3/21/22)					\$ 3,000
TOTAL		\$ -	\$ 3,420	\$ -	\$ 7,642	\$ 3,000

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
740-74-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ -	\$ 1,195	
740-74-8880	Automation Expense (Implemented-Amended 3/21/22)					\$ 10,000
TOTAL		\$ -	\$ -	\$ -	\$ 1,195	\$ 10,000

48 - Cannabis Tax

Starting Balance \$ - \$ 15,249
Ending Balance \$ 15,249 \$ 249

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
480-48-4123	Cannabis Tax - State of IL	\$ -	\$ -	\$ 9,000	\$ 15,249	\$ 10,000
TOTAL		\$ -	\$ -	\$ 9,000	\$ 15,249	\$ 10,000

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
480-48-9112	Cannabis Expense	\$ -	\$ -	\$ 9,000	\$ -	\$ 25,000
TOTAL		\$ -	\$ -	\$ 9,000	\$ -	\$ 25,000

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022
ORDINANCE# 22-2 AMENDMENT 1 - 03/21/2022

63 - Federal Asset Forfeiture

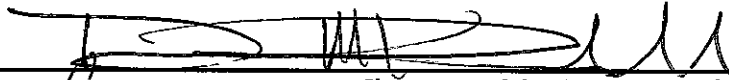
Starting Balance \$ 36,184 \$ (26,304)
Ending Balance \$ (26,304) \$ 16,957

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
630-63-4830	Interest Earned	\$ -	\$ 62	\$ -	\$ 1	\$ -
630-63-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 225,000	\$ 156,921	\$ 225,000	\$ 48,570	
630-63-4925	Federal Asset Forfeiture Proceeds (Implemented-Amended 3/21/22)					\$ 150,000
TOTAL		\$ 225,000	\$ 156,983	\$ 225,000	\$ 48,571	\$ 150,000


Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
630-63-5180	Sheriff Deputy - Salary Krebel, Kyle	\$ 75,000	\$ 78,348	\$ 75,000	\$ 81,657	\$ 70,740
630-63-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 225,000	\$ 138,297	\$ 225,000	\$ 29,402	
630-63-8880	Federal Asset Forfeiture Expense (Implemented-Amended 3/21/22)					\$ 36,000
TOTAL		\$ 300,000	\$ 216,645	\$ 300,000	\$ 111,059	\$ 106,740

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022


Approved and adopted by the Board of County Commissioners of the County of Monroe in the State of Illinois by an "AYE" and "NAY" vote after adoption of the appropriations ordinance Amendment 1 on the 21rd day of March, 2022




Chairman of the County Board



Vice Chairman of the County Board



Member of the County Board

ATTEST:


Clerk of the County Board and County Clerk

Motion made by Commissioner Koerber and seconded by Commissioner Green that the levy be approved and adopted.

ROLL CALL

Commissioner: <u>Koerber</u>	Voting	<u>Aye</u>
Commissioner: <u>Green</u>	Voting	<u>Aye</u>
Commissioner: <u>Knubloch</u>	Voting	<u>Aye</u>

Whereupon the Chairman of the Board of County Commissioners of Monroe County, Illinois, declares the above tax levy duly passed and adopted.

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

Ordinance # 21 -10
Annual Budget Worksheet

and

the Annual Appropriation Ordinance

of Monroe County, Illinois

for the fiscal period of one year

commencing December 1, 2021

and ending November 30, 2022

MONROE COUNTY, ILLINOIS
BUDGET APPROPRIATIONS
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

Approved and adopted by the Board of County Commissioners of the County of Monroe in the State of Illinois by an "AYE" and "NAY" vote after adoption of the appropriations ordinance on the 3rd day of December, 2021

~~_____~~
Chairman of the County Board
George I. Green
Vice Chairman of the County Board
Vivi Koerber
Member of the County Board

ATTEST:
Justin M. Lewis
Clerk of the County Board and County Clerk

Motion made by Commissioner Koerber and seconded by Commissioner Green
that the levy be approved and adopted.

ROLL CALL

Commissioner: <u>Koerber</u>	Voting <u>Aye</u>
Commissioner: <u>Green</u>	Voting <u>Aye</u>
Commissioner: <u>Knobloch</u>	Voting <u>Aye</u>

Whereupon the Chairman of the Board of County Commissioners of Monroe County, Illinois, declares the above tax levy duly passed and adopted.

#2021- 10

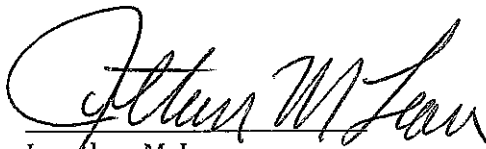
**LEVY ORDINANCE FOR MONROE COUNTY, ILLINOIS
TAX YEAR 2021 (Payable 2022)**

BE IT ORDAINED by the Board of Commissioners in the County of Monroe, in the State of Illinois, that there be and there is hereby levied the sum of \$7,467,651.00 to cover and pay the expenditures for the fiscal year beginning December 1, 2021, and ending November 30, 2022, on all taxable property in the County of Monroe, State of Illinois, for the tax year 2021, and the County Clerk is hereby directed and authorized to extend the same at the rate of taxation on all the taxable property in said county and state that will produce said amount to be divided for the following purposes:

<u>NAME OF FUND:</u>	<u>LEVIED:</u>
Corporate	\$ 2,750,000.00
Bonds And Interest	-
IMRF	\$ 750,000.00
County Highway	\$ 1,018,000.00
Road District Bridge	\$ 265,000.00
Federal Aid Matching	\$ 67,000.00
Health Tax	\$ 300,651.00
Tort And Immunity	\$ 750,000.00
Social Security	\$ 460,000.00
Extension Council	\$ 195,000.00
General Assistance	\$ 12,000.00
Nursing Home Salary	\$ 900,000.00
	\$ 7,467,651.00

PASSED AND APPROVED by the Monroe County Board of Commissioners on this 3rd day of December, A.D., 2021.

ATTEST:



Jonathan McLean
COUNTY CLERK



Dennis M. Knobloch
CHAIRMAN

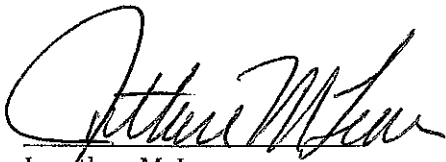
#2021-12

**MENTAL HEALTH LEVY ORDINANCE
FOR TAX YEAR 2021 (Payable 2022)**

BE IT ORDAINED by the Board of Commissioners in the County of Monroe, in the State of Illinois, that there be and there is hereby levied a MENTAL HEALTH FUNDING BOARD of \$445,000 for the purpose of providing mental health services in Monroe County, Illinois, and the County Clerk is hereby directed and authorized to extend the same rate of taxation on all taxable property in Monroe County, Illinois that will produce said amount, said rate not to exceed .15% of the full, fair, cash value of all taxable property in said County of Monroe as equalized or assessed by the Illinois Department of Revenue.

PASSED AND APPROVED by the Monroe County Board of Commissioners on this 3rd day of December, A.D., 2021.

ATTEST:



Jonathan McLean
COUNTY CLERK



Dennis Knobloch
CHAIRMAN

#2021- 13

**EMERGENCY AMBULANCE SERVICE LEVY ORDINANCE
FOR TAX YEAR 2021 (Payable 2022)**

WHEREAS, pursuant to 55 ILCS 5/5-1028, a county board in a non-home rule county may levy and collect, annually, a tax of not to exceed .25% of the value, as equalized or assessed by the Department of Revenue, of all the taxable property in the county not included within the territory of a fire protection district which levies a tax for ambulance service, for the payment of expenses not paid for from general funds which are incurred in providing emergency ambulance service under the provisions of Section 5-1053; and,

WHEREAS, such tax shall not be included within any statutory limitation of rate or amount for other county purposes, but shall be excluded therefrom and be in addition thereto and in excess thereof; and,

WHEREAS, this tax shall not be levied in any county until the question of its adoption is submitted to the electors of the county not residing within the territory of a fire protection district which levies a tax for ambulance service and approved by a majority of those voting on the question. Upon the adoption of a resolution by the county board providing for the submission of the question of the adoption to the electors of the county the board shall certify the resolution and the proposition to the proper election officials who shall submit the proposition at an election in accordance with the general election law. If a majority of the votes cast on the question is in favor of the levy of such tax, it may thereafter be levied in such county for each succeeding year; and,

WHEREAS, a majority of voters in Monroe County voted in favor of a county emergency ambulance service tax levy at the general election held on November 7, 1978; and,

WHEREAS, Columbia Fire Protection District and New Athens Fire Protection District levies a tax for emergency ambulance service.

NOW, BE IT ORDAINED by the Board of Commissioners in the County of Monroe, in the State of Illinois, that there be and there is hereby levied an EMERGENCY AMBULANCE SERVICE TAX of \$440,000 for the purpose of providing emergency ambulance services in the Waterloo Fire Protection District, Maeystown Fire Protection District, Valmeyer Fire Protection District, and Hecker Fire Protection District in Monroe County, Illinois, and the County Clerk is hereby directed and authorized to extend the same rate of taxation on all taxable property in said districts within said county that will produce said amount, said rate not to exceed .25% of the full, fair, cash value of all taxable property in said districts within the County of Monroe as equalized or assessed by the Illinois Department of Revenue.

PASSED AND APPROVED by the Monroe County Board Members on this 3rd day of December, A.D., 2021.

ATTEST



Jonathan McLean
COUNTY CLERK



Dennis Knobloch
CHAIRMAN