

MONROE COUNTY, ILLINOIS  
BUDGET APPROPRIATIONS  
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022  
ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022

Ordinance # 22-7  
Annual Budget Worksheet Amendment 2  
and  
the Annual Appropriation Ordinance  
of Monroe County, Illinois  
for the fiscal period of one year  
commencing December 1, 2021  
and ending November 30, 2022

MONROE COUNTY, ILLINOIS  
 BUDGET APPROPRIATIONS  
 FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022  
 ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022

## Budget and Appropriations Ordinance

Whereas the County Board of Monroe County, Illinois has a duty to pass a County Budget and Appropriation, making appropriations for the general corporate and special purposes of Monroe County for the year beginning December 1, 2021 and ending November 30, 2022

Now therefore be it ordained by the County Board of the County of Monroe as follows:

### GENERAL FUND

	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Total Revenue All Sources	\$ 8,481,234	\$ 9,408,977	\$ 9,089,140	\$ 10,295,022	\$ 9,727,573
Budgeted Expenses	\$ 8,436,789	\$ 8,073,364	\$ 8,941,362	\$ 8,760,451	\$ 9,686,689
Current Year Revenue Less Expenses	\$ 44,445	\$ 1,335,613	\$ 147,778	\$ 1,534,571	\$ 40,884
General Fund Balance	\$ 697,870	\$ 697,870	\$ 2,033,483	\$ 2,033,483	\$ 3,568,054
Ending Fund Balance	\$ 742,315	\$ 2,033,483	\$ 2,181,261	\$ 3,568,054	\$ 3,608,938

**MONROE COUNTY, ILLINOIS  
BUDGET APPROPRIATIONS  
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022  
ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

**Appropriation Ordinance**

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**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

<b>Replacement Taxes</b>						
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>
100-10-4110	Replacement Taxes	\$ 180,000	\$ 165,149	\$ 171,680	\$ 277,936	\$ 250,000
100-10-4150	Mobile Home Taxes	\$ 175	\$ 241	\$ 100	\$ 92	\$ 100
<b>General Property Taxes:</b>						
100-10-42	Prior Tax Levy	\$ 56,000	\$ 70,809	\$ 50,000	\$ 84,559	\$ 76,000
100-10-42	Current Year Tax Levy	\$ 2,550,000	\$ 2,449,240	\$ 2,663,177	\$ 2,561,268	\$ 2,750,000
<b>TOTAL</b>		<b>\$ 2,786,175</b>	<b>\$ 2,685,438</b>	<b>\$ 2,884,957</b>	<b>\$ 2,923,855</b>	<b>\$ 3,076,100</b>

<b>Fees and Costs - Sheriff</b>						
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>
100-10-4400	State's Attorney Fees	\$ 50,000	\$ 32,865	\$ 40,000	\$ 39,620	\$ 40,000
100-10-4411	Traffic Fines	\$ 50,000	\$ 41,387	\$ 40,000	\$ 48,687	\$ 40,000
100-10-4412	Criminal Fines	\$ 70,000	\$ 39,072	\$ 70,000	\$ 77,573	\$ 70,000
100-10-4413	Auto Theft Task Force	\$ -	\$ 61,297	\$ 101,729	\$ 111,222	\$ 100,000
100-10-4414	DEA Task Force	\$ -	\$ 8,825	\$ 72,862	\$ 2,825	\$ -
100-10-4418	Sheriff - LEO Fund	\$ -	\$ 8,517	\$ 10,000	\$ 12,205	\$ 10,000
100-10-4419	Federal Inmates Housing Prisoners	\$ 200,000	\$ 226,633	\$ 225,000	\$ 210,562	\$ 300,000
100-10-4420	Sheriff Fees	\$ 50,000	\$ 37,761	\$ 70,000	\$ 43,224	\$ 70,000
100-10-4421	Special Deputy Hire/Patrol	\$ -	\$ 304	\$ 3,000	\$ -	\$ 3,000
100-10-4422	Police Vehicle Fee	\$ -	\$ 572	\$ 1,200	\$ 240	\$ 1,200
100-10-4890	Liquor License	\$ -	\$ 2,800	\$ -	\$ 2,783	\$ 2,800
<b>Circuit Clerk</b>						
100-10-4440	Fees	\$ 280,000	\$ 230,177	\$ 260,000	\$ 280,099	\$ 200,000
100-10-4441	Law Library	\$ 15,000	\$ 13,140	\$ 15,000	\$ 15,208	\$ 13,000
100-10-4442	County Fee	\$ 1,200	\$ 983	\$ 1,000	\$ 243	\$ 200
100-10-4444	Drug Addiction Service	\$ 10	\$ 6	\$ 10	\$ 14	\$ 10
100-10-4449	Circuit Clerk to Sheriff for Electronic Fees	\$ 1,500	\$ 1,247	\$ 1,500	\$ 1,553	\$ 1,000
100-10-4450	Circuit Clerk to Sheriff - Fees	\$ 500	\$ 280	\$ 300	\$ 282	\$ 100
100-10-4452	Child Advocacy Fee	\$ 1,500	\$ 1,553	\$ 1,800	\$ 2,342	\$ 1,000
100-10-4831	Circuit Clerk Fee Interest	\$ 290	\$ 256	\$ 390	\$ 630	\$ 500
100-10-4460	County Clerk Fees	\$ 250,000	\$ 429,037	\$ 275,000	\$ 558,758	\$ 400,000
100-10-4461	From Revenue Stamp Acct	\$ -	\$ 716,777			
100-10-4500	Bailiff Fees & Costs	\$ 125,000	\$ 79,044	\$ 100,000	\$ 90,301	\$ 80,000
<b>TOTAL</b>		<b>\$ 1,095,000</b>	<b>\$ 1,932,533</b>	<b>\$ 1,288,791</b>	<b>\$ 1,498,369</b>	<b>\$ 1,332,810</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
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Sales and Franchise Taxes						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-10-4120	County-Wide Supp. Sales Tax - 1/4%	\$ 915,000	\$ 895,146	\$ 895,000	\$ 1,096,525	\$ 1,125,000
100-10-4122	Sales Tax - 1%	\$ 440,000	\$ 355,231	\$ 380,000	\$ 456,095	\$ 450,000
100-10-4123	Cannabis Tax	\$ -	\$ 14,011			
100-10-4124	Local Use Tax	\$ 380,000	\$ 462,326	\$ 462,325	\$ 482,379	\$ 500,000
100-10-4126	Income Tax	\$ 1,210,000	\$ 1,253,555	\$ 1,200,000	\$ 1,513,728	\$ 1,500,000
100-10-4631	Supervisor of Assessments Salary Reimb	\$ 37,750	\$ 37,751	\$ 38,569	\$ 38,505	\$ 39,340
100-10-4651	State's Attorney Salary Reimb State of IL	\$ 151,914	\$ 154,163	\$ 151,671	\$ 158,621	\$ 155,920
100-10-4671	Public Defender Salary	\$ 50,000	\$ 49,995	\$ 83,333	\$ 80,548	\$ 83,750
100-10-4750	EMA Grant	\$ 23,000	\$ 38,317	\$ 28,259	\$ 24,936	\$ 23,000
<b>TOTAL</b>		<b>\$ 3,207,664</b>	<b>\$ 3,260,494</b>	<b>\$ 3,239,157</b>	<b>\$ 3,851,335</b>	<b>\$ 3,877,010</b>

Other Revenues and Expenses						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-10-4445	Court Resolution Fees	\$ 20,000	\$ 3,116	\$ 3,000	\$ 3,801	\$ 3,000
100-10-4446	From Child Support Fund	\$ 2,500	\$ 77,509	\$ 4,000	\$ 11,473	\$ 6,000
100-10-4554	From Economic Loan Development Fund	\$ 7,500	\$ 7,150	\$ 6,800	\$ 7,250	\$ 6,000
100-10-4830	Interest	\$ 40,000	\$ 27,321	\$ 20,000	\$ 5,432	\$ 5,000
100-10-4835	Franchise Fees	\$ 15,000	\$ 16,034	\$ 15,149	\$ 16,323	\$ 16,000
100-10-4841	Zoning / Plats / Subdivision Fees	\$ 160,000	\$ 159,411	\$ 150,000	\$ 176,161	\$ 160,000
100-10-4842	Mapping & Platting Fees	\$ -	\$ 14,890	\$ 10,000	\$ 16,440	\$ 10,000
100-10-4843	Plats/Subdivision Fees	\$ -	\$ 175	\$ -	\$ -	\$ -
100-10-4850	Animal Control	\$ 7,000	\$ 3,556	\$ 7,000	\$ 4,061	\$ 4,000
100-10-4851	Transfer from Tort / Liability	\$ -	\$ -	\$ 132,301	\$ 68,481	\$ 75,000
100-10-4852	From G.I.S. (Mapping & Platting Reimbursement)	\$ -	\$ -	\$ 120,789	\$ 72,810	\$ 90,179
100-10-4855	Leased Parcel	\$ 34,395	\$ 600	\$ -	\$ 2	\$ -
100-10-4869	Hotel Use Tax	\$ -	\$ -	\$ -	\$ -	\$ -
100-10-4880	MEGSI Grant	\$ 20,000	\$ 35,042	\$ 25,000	\$ 1,385	\$ 25,000
100-10-4895	Video Gaming	\$ 25,000	\$ 26,785	\$ 24,000	\$ 29,498	\$ 25,000
100-10-4897	Penalties, Interest and Costs	\$ 60,000	\$ 86,746	\$ 40,000	\$ 54,893	\$ 60,000
100-10-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 100,000	\$ 91,364	\$ 20,000	\$ 358,813	
	Rentals	\$ 110,000				
100-10-4820	Tower Rent (CCATT)	\$ -	\$ 8,053	\$ 8,785	\$ 8,785	\$ 8,785
100-10-4821	EMA Rent	\$ -	\$ 8,933	\$ 20,412	\$ 20,578	\$ 21,432

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100-10-4822	Superintendent of Schools Rent	\$ -	\$ 21,600	\$ 22,657	\$ 22,680	\$ 23,814
100-10-4824	Southern Illinois Work Force Rent	\$ -	\$ -	\$ -	\$ -	\$ 1,796
100-10-4825	Violence Prevention Center Rent	\$ -	\$ 1,560	\$ 1,611	\$ 1,607	\$ 1,691
100-10-4826	Extension Service Rent	\$ -	\$ 39,790	\$ 43,200	\$ 43,642	\$ 46,456
100-10-4827	Health Department Rent					
100-10-4828	Ambulance Service Rent	\$ -	\$ 29,939	\$ 33,818	\$ 33,813	\$ 35,503
100-10-4829	MERS Goodwill Rent	\$ -	\$ 2,030	\$ 2,030	\$ 2,030	\$ 1,918
	Dispatching	\$ 225,000				
100-10-4871	City of Waterloo Dispatching	\$ -	\$ 175,000	\$ 175,001	\$ 190,000	\$ 200,000
100-10-4872	Village of Valmeyer Dispatching	\$ -	\$ 22,547	\$ 25,000	\$ 19,702	\$ 23,000
100-10-4873	Village of Hecker Dispatching	\$ -	\$ 30,623	\$ 28,268	\$ 28,268	\$ 30,000
100-10-4874	Valmeyer Fire District	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
100-10-4875	Maecystown Fire District	\$ -	\$ 500	\$ 500	\$ 625	\$ 500
100-10-4876	Waterloo Fire Dispatch	\$ -	\$ 375	\$ 500	\$ 500	\$ 500
	Payroll Reimbursement					
100-10-4909	OH Administrator Reimbursement	\$ -	\$ 62,054	\$ 114,000	\$ 103,135	
100-10-4911	Nursing Home Overhead Reimbursement	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 250,000
100-10-4916	911 Salary Reimbursement	\$ 95,000	\$ 109,715	\$ 105,000	\$ 113,653	\$ 113,580
	Insurance Reimbursements					
100-10-4881	9-1-1 Insurance - Reimbursement	\$ -	\$ 3,826	\$ -	\$ 5,903	\$ 4,000
100-10-4882	Highway Fund Insurance Reimbursement	\$ 58,000	\$ 43,381	\$ 60,000	\$ 74,725	\$ 70,000
100-10-4883	Ambulance Service Insurance Reimbursement	\$ 60,000	\$ 59,968	\$ 79,906	\$ 76,216	\$ 70,000
100-10-4884	Insurance Reimbursement - Other	\$ -	\$ -	\$ -	\$ 57,278	\$ -
100-10-4885	Health Department Insurance Reimbursement	\$ 13,000	\$ 20,417	\$ 37,008	\$ 51,001	\$ 53,000
<b>TOTAL</b>		<b>\$ 1,392,395</b>	<b>\$ 1,530,512</b>	<b>\$ 1,676,235</b>	<b>\$ 2,021,463</b>	<b>\$ 1,441,653</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
<b>Summary of Revenues</b>					
General Property Tax Total	\$ 2,786,175	\$ 2,685,438	\$ 2,884,957	\$ 2,923,855	\$ 3,076,100
Fees and Costs Collected Total	\$ 1,095,000	\$ 1,932,533	\$ 1,288,791	\$ 1,498,369	\$ 1,332,810
State of Illinois Total	\$ 3,207,664	\$ 3,260,494	\$ 3,239,157	\$ 3,851,335	\$ 3,877,010
Other Receipts and Reimbursements Total	\$ 1,392,395	\$ 1,530,512	\$ 1,676,235	\$ 2,021,463	\$ 1,441,653
	<b>\$ 8,481,234</b>	<b>\$ 9,408,977</b>	<b>\$ 9,089,140</b>	<b>\$ 10,295,022</b>	<b>\$ 9,727,573</b>
<b>Summary of Fund Balances</b>					
Beginning Fund Balance	\$ 697,870	\$ 697,870	\$ 2,033,483	\$ 2,033,483	\$ 3,568,054

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
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	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
<b>County Administration</b>					
11 -County Commissioners	\$ 362,393	\$ 430,950	\$ 463,216	\$ 427,606	\$ 359,766
12 - General County	\$ 1,059,000	\$ 722,547	\$ 1,089,100	\$ 1,021,745	\$ 1,421,000
13 - Planning and Development	\$ 37,394	\$ 20,686	\$ 27,257	\$ 21,055	\$ 27,257
15 - County Clerk	\$ 262,125	\$ 269,395	\$ 266,717	\$ 254,105	\$ 284,966
16 - Treasurer	\$ 207,225	\$ 185,927	\$ 209,637	\$ 193,948	\$ 212,418
18 - Animal Control	\$ 68,735	\$ 61,826	\$ 71,871	\$ 62,046	\$ 75,748
19 - Supervisor of Assessments	\$ 355,625	\$ 340,196	\$ 361,337	\$ 345,743	\$ 356,345
26 - E.S.D.A.	\$ 82,640	\$ 113,692	\$ 145,563	\$ 152,409	\$ 169,125
27 - Mapping and Platting	\$ 91,000	\$ 82,247	\$ 120,789	\$ 106,833	\$ 124,935
28 - Zoning	\$ 138,000	\$ 150,851	\$ 164,950	\$ 184,947	\$ 237,822
30 - Recycling & Solid Waste	\$ 82,210	\$ 69,671	\$ 82,210	\$ 36,468	\$ 81,810
37 - Judicial	\$ 234,193	\$ 191,799	\$ 267,323	\$ 250,277	\$ 277,173
44 - Circuit Clerk	\$ 337,625	\$ 318,157	\$ 359,609	\$ 337,275	\$ 370,198
45 - Coroner	\$ 117,339	\$ 89,203	\$ 124,839	\$ 102,052	\$ 132,389
52 - Elections	\$ 264,000	\$ 248,521	\$ 220,000	\$ 215,684	\$ 304,000
64 - State's Attorney	\$ 430,419	\$ 434,132	\$ 439,338	\$ 448,663	\$ 485,737
66 - Courthouse and Jail	\$ 364,000	\$ 323,338	\$ 383,000	\$ 371,107	\$ 372,000
67 - Sheriff	\$ 3,610,631	\$ 3,681,390	\$ 3,798,594	\$ 3,891,437	\$ 4,028,260
69 - Board of Review	\$ 56,700	\$ 50,870	\$ 66,114	\$ 53,814	\$ 74,006
72 - Superintendent Education Service Region	\$ 155,535	\$ 167,966	\$ 159,898	\$ 163,236	\$ 166,736
93 - Transportation	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 125,000
<b>Subtotal County Administration</b>	<b>\$ 8,436,789</b>	<b>\$ 8,073,364</b>	<b>\$ 8,941,362</b>	<b>\$ 8,760,451</b>	<b>\$ 9,686,689</b>
<b>County Revenue</b>					
<b>Subtotal County Revenue</b>	<b>\$ 44,445</b>	<b>\$ 1,335,613</b>	<b>\$ 147,778</b>	<b>\$ 1,534,571</b>	<b>\$ 40,884</b>
<b>Subtotal Funding Source</b>	<b>\$ 44,445</b>	<b>\$ 1,335,613</b>	<b>\$ 147,778</b>	<b>\$ 1,534,571</b>	<b>\$ 40,884</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
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**11 - Courts, Commissioners**

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-11-5110	Board Member Salaries	\$ 89,982	\$ 89,247			
	Chair - Knobloch, Dennis	\$ -	\$ -	\$ 30,294	\$ 30,294	\$ 30,597
	Vice Chair - Green, George	\$ -	\$ -	\$ 30,294	\$ 30,294	\$ 30,597
	Commissioner - Koerber, Vicki	\$ -	\$ -	\$ 30,294	\$ 30,294	\$ 30,597
	Liquor Commissioner	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
100-11-5200	Oak Hill Administrator	\$ -	\$ 51,692	\$ 114,000	\$ 103,135	\$ -
100-11-5220	F/T Clerks	\$ 46,145	\$ 46,504	\$ 47,068		
	Wetzler, Sheila				\$ 47,964	\$ 48,984
100-11-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ 1,136	\$ 2,000
100-11-7365	Equipment and Maintenance	\$ 84,000	\$ 92,511	\$ 84,000	\$ 91,733	\$ 100,000
100-11-7425	Office Supplies	\$ 4,000	\$ 1,054	\$ 4,000	\$ 4,935	\$ 4,000
100-11-7435	Postage	\$ 40,000	\$ 39,549	\$ 42,000	\$ 28,758	\$ 45,000
100-11-7450	Publishing County Reports	\$ 1,000	\$ 643	\$ 1,000	\$ 870	\$ 1,000
100-11-7510	Audit	\$ 42,000	\$ 57,039	\$ 25,000	\$ 22,000	\$ 23,000
100-11-7511	Preparation of Budget	\$ 12,000	\$ 19,880	\$ 12,000	\$ -	\$ -
100-11-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 254	\$ -	\$ 809	
100-11-7655	Mileage	\$ 2,000	\$ 505	\$ 2,000	\$ -	\$ 2,000
100-11-8365	SW IL Law Enforcement Comm.	\$ 4,016	\$ 4,016	\$ 4,016	\$ 4,016	\$ 4,016
100-11-8400	Weed Eradication	\$ 36,250	\$ 27,056	\$ 36,250	\$ 30,369	\$ 36,975
<b>TOTAL</b>		<b>\$ 362,393</b>	<b>\$ 430,950</b>	<b>\$ 463,216</b>	<b>\$ 427,606</b>	<b>\$ 359,766</b>

**MONROE COUNTY, ILLINOIS**  
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**12 - General County**

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-12-6835	Training / Seminars	\$ 2,000	\$ 198	\$ 2,000	\$ 175	\$ 2,000
100-12-6930	Health Ins -County Portion	\$ 670,000	\$ 634,365	\$ 690,100	\$ 638,837	\$ 710,000
100-12-6931	Retro Health Ins - Claims Adjustment	\$ -	\$ -	\$ -	\$ 120,780	\$ -
100-12-6935	HRA Deductible Claim Reimbs	\$ -	\$ -	\$ -	\$ 94,364	\$ 100,000
100-12-6936	Beneflex Fees	\$ 15,000	\$ 11,221	\$ 15,000	\$ 14,308	\$ 15,000
100-12-6959	Health Ins HSA-County Portion	\$ -	\$ -	\$ -	\$ 15,792	\$ -
100-12-7365	Equipment and Maintenance	\$ -	\$ -	\$ -	\$ 15,630	\$ -
100-12-7430	Telephone Cell Phones	\$ 20,000	\$ 16,461	\$ 18,000	\$ 31,480	\$ 30,000
100-12-7530	Negotiator	\$ 25,000	\$ 5,075	\$ 25,000	\$ 13,021	\$ 25,000
100-12-7625	Human Resource Supplies	\$ 2,000	\$ 1,965	\$ 4,000	\$ 2,909	\$ 4,000
100-12-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ -	\$ 299	\$ -
100-12-8205	Economic Development	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
100-12-8320	Projects	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
100-12-8360	Soil Conservation	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
100-12-9110	Contingent	\$ 250,000	\$ 8,262	\$ 260,000	\$ 29,150	\$ 460,000
<b>TOTAL</b>		<b>\$ 1,059,000</b>	<b>\$ 722,547</b>	<b>\$ 1,089,100</b>	<b>\$ 1,021,745</b>	<b>\$ 1,421,000</b>

**13 - Planning and Development**

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-13-5420	Appeals - Salary	\$ 6,000	\$ 1,373	\$ 6,000	\$ 2,298	\$ 6,000
100-13-5421	Appeals - Travel	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500
100-13-8200	East West Gateway	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120
100-13-8370	SWIMPAC	\$ 20,274	\$ 11,194	\$ 10,137	\$ 10,137	\$ 10,137
100-13-8385	Tourism	\$ 5,500	\$ 4,000	\$ 5,500	\$ 4,500	\$ 5,500
<b>TOTAL</b>		<b>\$ 37,394</b>	<b>\$ 20,686</b>	<b>\$ 27,257</b>	<b>\$ 21,055</b>	<b>\$ 27,257</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
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15 - Court Clerk						
Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-15-5110	County Clerk Salary McLean, Jonathan	\$ 75,625	\$ 75,568	\$ 77,137	\$ 77,137	\$ 78,680
100-15-5220	Deputy County Clerk F/T Goff, Dawn	\$ 154,000	\$ 176,481	\$ 157,080	\$ 37,476	\$ 40,830
	Hildreth, Kathleen				\$ 45,246	\$ 47,936
	VanZandt, Maria				\$ 33,025	\$ 40,040
	County Clerk - New Employee				\$ -	\$ 38,480
	Rippelmeyer, Ally				\$ 33,627	\$ -
	Turner, Max				\$ 9,966	\$ -
100-15-5320	Deputy County Clerk P/T	\$ -	\$ 2,645	\$ -	\$ -	\$ -
100-15-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 6,500
100-15-6835	Dues and Meetings	\$ 1,500	\$ 500	\$ 1,500	\$ 1,000	\$ 1,500
100-15-7365	Equipment and Maintenance	\$ 20,000	\$ 10,941	\$ 20,000	\$ 9,894	\$ 20,000
100-15-7425	Office Supplies	\$ 10,000	\$ 2,881	\$ 10,000	\$ 6,635	\$ 10,000
100-15-7655	Mileage	\$ 1,000	\$ 379	\$ 1,000	\$ 99	\$ 1,000
<b>TOTAL</b>		<b>\$ 262,125</b>	<b>\$ 269,395</b>	<b>\$ 266,717</b>	<b>\$ 254,105</b>	<b>\$ 284,966</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-16-5110	Treasurer's Salary	\$ 75,625	\$ 75,568	\$ 77,137		
	Koenigstein, Kevin				\$ 77,137	\$ 78,680
100-16-5220	Deputy Clerks F/T	\$ 97,000	\$ 83,682	\$ 90,000		
	Thomas, Elizabeth				\$ 50,347	\$ 51,938
	Wahlig, Dawn				\$ 39,584	\$ 41,600
100-16-5320	Deputy Clerks P/T			\$ 6,900	\$ -	\$ -
100-16-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 3,600
100-16-6835	Dues and Meetings	\$ 2,000	\$ 946	\$ 2,000	\$ 586	\$ 2,000
100-16-7365	Equipment and Maintenance	\$ 5,000	\$ 2,474	\$ 5,000	\$ 2,695	\$ 5,000
100-16-7425	Office Supplies	\$ 4,000	\$ 2,540	\$ 4,000	\$ 2,473	\$ 4,000
100-16-7435	Postage and Envelopes	\$ 11,000	\$ 12,813	\$ 11,000	\$ 5,617	\$ 12,000
100-16-7450	Publications	\$ 600	\$ 247	\$ 600	\$ 157	\$ 600
100-16-7655	Mileage	\$ 1,000	\$ 660	\$ 1,000	\$ 309	\$ 1,000
100-16-8380	Tax Billing	\$ 11,000	\$ 6,998	\$ 12,000	\$ 15,043	\$ 12,000
<b>TOTAL</b>		<b>\$ 207,225</b>	<b>\$ 185,927</b>	<b>\$ 209,637</b>	<b>\$ 193,948</b>	<b>\$ 212,418</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-18-5810	F/T Animal Control	\$ 45,700	\$ 45,673	\$ 46,614		
	Allscheid, Eric				\$ 46,919	\$ 48,006
100-18-5811	P/T Animal Control	\$ -	\$ -	\$ -	\$ -	\$ -
100-18-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 2,000
100-18-7110	Building Maintenance	\$ 750	\$ 48	\$ 750	\$ -	\$ 750
100-18-7365	Equipment and Maintenance	\$ 6,000	\$ 1,087	\$ 6,000	\$ 725	\$ 6,000
100-18-7425	Supplies	\$ 3,000	\$ 163	\$ 3,000	\$ 384	\$ 3,000
100-18-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 296	\$ 2,000	\$ 1,701	
100-18-8191	Vet Services (Implemented -Amended 3/21/22)					\$ 2,000
100-18-8195	Dog Tags and Postage	\$ 2,200	\$ 2,044	\$ 2,200	\$ 1,953	\$ 2,000
100-18-8352	Contract Administrator	\$ 11,085	\$ 12,516	\$ 11,307	\$ 10,365	\$ 11,991
<b>TOTAL</b>		<b>\$ 68,735</b>	<b>\$ 61,826</b>	<b>\$ 71,871</b>	<b>\$ 62,046</b>	<b>\$ 75,748</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

19 - SUPERVISOR APPOINTMENTS						
Expense						
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>
100-19-5110	Salary - Supervisor Wuertz, Carl	\$ 75,625	\$ 75,568	\$ 77,137	\$ 77,137	\$ 78,680
100-19-5220	F/T Clerk Brown, Jennifer Kennedy, Kristina Mueller, Ronald Sondag, Kenneth	\$ 210,000	\$ 209,330	\$ 214,200	\$ 38,158 \$ 48,112 \$ 50,976 \$ 46,969	\$ 39,333 \$ 49,587 \$ 51,022 \$ 48,422
100-19-5320	P/T Clerk	\$ -	\$ -	\$ -	\$ 16,424	\$ 16,000
100-19-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 7,300
100-19-7330	Service Contract	\$ -	\$ -	\$ 10,000	\$ 9,999	\$ 14,500
100-19-7365	Equipment and Maintenance	\$ 26,000	\$ 25,263	\$ 16,000	\$ 15,441	\$ 12,000
100-19-7425	Office Supplies	\$ 8,000	\$ 2,450	\$ 8,000	\$ 7,359	\$ 5,000
100-19-7450	Publications	\$ 23,000	\$ 19,919	\$ 23,000	\$ 22,998	\$ 22,000
100-19-7615	Education & Meetings	\$ 10,000	\$ 6,007	\$ 10,000	\$ 9,869	\$ 9,500
100-19-7655	Mileage	\$ 3,000	\$ 1,658	\$ 3,000	\$ 2,301	\$ 3,000
<b>TOTAL</b>		<b>\$ 355,625</b>	<b>\$ 340,196</b>	<b>\$ 361,337</b>	<b>\$ 345,743</b>	<b>\$ 356,345</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

26 - E.S.D.A.						
Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-26-5110	Salary-Public Safety Director Scheibe, Kevin	\$ 19,838	\$ 54,216	\$ 71,400	\$ 71,589	\$ 77,291
100-26-5220	Asst Public Safety Director Weber, Ryan	\$ 22,858	\$ 27,068	\$ 19,838	\$ 19,007	\$ 19,838
100-26-5320	P/T Clerk Starr, Rachele	\$ -	\$ -	\$ -	\$ 7,411	\$ 10,000
100-26-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 4,000
100-26-6835	Dues and Meetings	\$ 308	\$ 614	\$ 2,150	\$ 195	\$ 2,150
100-26-7135	Rent	\$ 14,400	\$ 8,933	\$ 20,412	\$ 20,578	\$ 21,432
100-26-7215	Vehicle Maintenance & Fuel	\$ 5,583	\$ 5,331	\$ 7,000	\$ 6,887	\$ 7,000
100-26-7365	Equipment and Maintenance	\$ 13,592	\$ 8,340	\$ 15,703	\$ 15,782	\$ 17,500
100-26-7425	Supplies	\$ 3,308	\$ 4,197	\$ 4,200	\$ 6,116	\$ 4,900
100-26-7430	Phone	\$ 746	\$ 2,985	\$ 2,760	\$ 2,736	\$ 2,760
100-26-8240	Global Connect Code Red	\$ 2,007	\$ 2,007	\$ 2,100	\$ 2,108	\$ 2,254
<b>TOTAL</b>		<b>\$ 82,640</b>	<b>\$ 113,692</b>	<b>\$ 145,563</b>	<b>\$ 152,409</b>	<b>\$ 169,125</b>

\*\*\* 9-1-1 Reimburses General Monthly for 75% (\$58,905.00) of E.S.D.A. Director Salary and 50% of E.S.A.D. Asst Director Wages and 100% of E.S.D.A. Clerk Wages\*\*\*

MONROE COUNTY, ILLINOIS  
 BUDGET APPROPRIATIONS  
 FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022  
 ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022

22 - Mapping & Planning						
Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-27-5110	Salary - Director- Henry, Laura	\$ 36,000	\$ 13,904	\$ 60,000	\$ 61,673	\$ 61,800
100-27-5220	F/T Clerks Lewis, Raina	\$ 32,000	\$ 50,395	\$ 38,189	\$ 8,505	\$ 38,563
	Baldwin, Joseph				\$ 15,491	\$ -
	Mosbacher, Courtney				\$ 7,872	\$ -
100-27-5320	P/T Clerks	\$ 15,000	\$ 16,132	\$ 15,600	\$ 7,948	\$ 13,572
100-27-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 4,000
100-27-7365	Equipment and Maintenance	\$ 4,000	\$ 354	\$ 4,000	\$ 3,598	\$ 4,000
100-27-7425	Office Supplies	\$ 3,000	\$ 1,461	\$ 2,000	\$ 1,747	\$ 2,000
100-27-7655	Mileage	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
<b>TOTAL</b>		<b>\$ 91,000</b>	<b>\$ 82,247</b>	<b>\$ 120,789</b>	<b>\$ 106,833</b>	<b>\$ 124,935</b>

\*\*\* 9-1-1 Reimburses General for 50% of Mapping & Platting Director Salary and 10% of F/T Clerk then GIS refunds general for rest of expenses at fiscal year end\*\*\*

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

28 - County						
Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-28-5110	Salary - Administrator Voelker, Christopher	\$ -	\$ -	\$ 65,000	\$ 67,063	\$ 68,950
100-28-5220	F/T Clerk Kipping, Laura Turner, Max	\$ 47,500	\$ 118,185	\$ 48,450	\$ 48,444 \$ 21,514	\$ 48,984 \$ -
100-28-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 7,000
100-28-6430	Code Enforcement Clerk	\$ 47,500	\$ -	\$ -	\$ -	\$ 37,128
100-28-6440	Plumbing Inspector	\$ 13,000	\$ 12,732	\$ 13,000	\$ 13,455	\$ 15,000
100-28-6450	Electrical Inspector Fausz, Michael Jahr, Kurt	\$ 15,000	\$ 11,535	\$ 17,000	\$ 13,900 \$ 5,480	\$ 23,000
100-28-6835	Dues and Meetings	\$ 1,000	\$ 327	\$ 1,000	\$ 1,325	\$ 1,500
100-28-7215	Vehicle Maintenance	\$ -	\$ -	\$ 5,000	\$ 1,585	\$ 5,000
100-28-7331	County Vehicle Carpool Expense	\$ 5,500	\$ 2,807	\$ 5,500	\$ 2,031	\$ 5,500
100-28-7370	Equipment and Repairs	\$ 5,500	\$ 3,525	\$ 7,000	\$ 7,831	\$ 22,760
100-28-7425	Office Supplies	\$ 3,000	\$ 1,647	\$ 3,000	\$ 2,320	\$ 3,000
100-28-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 93	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 138,000</b>	<b>\$ 150,851</b>	<b>\$ 164,950</b>	<b>\$ 184,947</b>	<b>\$ 237,822</b>

30 - Recycling & Environmental						
Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-30-6835	Dues and Meetings	\$ 400	\$ -	\$ 400	\$ -	\$ -
100-30-7160	Recycling Center	\$ 29,900	\$ 31,092	\$ 29,900	\$ 26,308	\$ 29,900
100-30-7365	Equipment and Maintenance	\$ 15,650	\$ 28,211	\$ 15,650	\$ 1,946	\$ 15,650
100-30-7367	Improvement and Expansion	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ 22,000
100-30-7427	Household Recycling	\$ 6,000	\$ 3,096	\$ 6,000	\$ 1,460	\$ 6,000
100-30-7429	Supervision - Recycling	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360
100-30-7430	Telephone	\$ 2,500	\$ 1,793	\$ 2,500	\$ 1,393	\$ 2,500
100-30-7615	Educational & Promotional	\$ 400	\$ 120	\$ 400	\$ -	\$ 400
<b>TOTAL</b>		<b>\$ 82,210</b>	<b>\$ 69,671</b>	<b>\$ 82,210</b>	<b>\$ 36,468</b>	<b>\$ 81,810</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

2022 Actual						
Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-37-5110	Public Defender	\$ 75,000	\$ 75,000	\$ 125,000		
	Morris, Arthur				\$ 85,192	\$ 80,000
	Doyle, Dennis				\$ 39,808	\$ 45,000
100-37-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 4,850
100-37-6800	Probation Officer	\$ 94,643	\$ 76,854	\$ 87,773	\$ 73,341	\$ 87,773
100-37-6805	Defending Indigents	\$ 15,000	\$ 7,034	\$ 5,000	\$ 10,524	\$ 10,000
100-37-6806	Circuit Judge Expense	\$ 3,000	\$ -	\$ 3,000	\$ 1,113	\$ 3,000
100-37-6811	Supplies	\$ 5,500	\$ 3,424	\$ 3,500	\$ 2,818	\$ 3,500
100-37-6820	Judges Fees	\$ 1,200	\$ 1,082	\$ 1,200	\$ 1,076	\$ 1,200
100-37-6851	Law Library	\$ 14,550	\$ 13,855	\$ 14,550	\$ 17,743	\$ 14,550
100-37-6853	Special Advocate	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
100-37-6865	Public Defender - Expenses	\$ 10,000	\$ 9,166	\$ 10,000	\$ 10,833	\$ 10,000
100-37-7365	Equipment and Maintenance	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
100-37-7370	Equipment Repairs	\$ 500	\$ -	\$ 500	\$ -	\$ 500
100-37-8270	Jurors	\$ 10,000	\$ 584	\$ 10,000	\$ 3,029	\$ 10,000
<b>TOTAL</b>		<b>\$ 234,193</b>	<b>\$ 191,799</b>	<b>\$ 267,323</b>	<b>\$ 250,277</b>	<b>\$ 277,173</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

100-44-0000-0000						
Expense						
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>
100-44-5110	Circuit Clerk Salary	\$ 75,625	\$ 75,568	\$ 77,137		
	Fallon, Lisa				\$ 77,137	\$ 78,680
100-44-5220	F/T Deputies Clerks	\$ 228,000	\$ 228,713	\$ 246,472		
	Rusteberg, Julie				\$ 43,388	\$ 51,938
	Bollmeier, Bessie				\$ 45,732	\$ 46,634
	Garrett, Denise				\$ 46,847	\$ 47,549
	Reitz, Janeen				\$ 46,580	\$ 47,549
	Walsh, Luann				\$ 46,631	\$ 47,549
	Feltz, Jeffrey				\$ 7,680	\$ -
100-44-5320	P/T Deputies	\$ -	\$ -	\$ 10,000	\$ 6,303	\$ -
100-44-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 9,300
100-44-6835	Dues and Meetings	\$ 5,000	\$ 1,177	\$ 5,000	\$ 1,971	\$ 5,000
100-44-7365	Equipment and Maintenance	\$ 5,000	\$ 4,249	\$ 5,000	\$ 4,815	\$ 10,000
100-44-7367	Improvement - Court Resolution	\$ 10,000	\$ 100	\$ 2,000	\$ 167	\$ 2,000
100-44-7425	Office Supplies	\$ 10,000	\$ 5,063	\$ 10,000	\$ 6,167	\$ 15,000
100-44-7455	Program Supplies	\$ 1,500	\$ 971	\$ 1,500	\$ 1,557	\$ 6,500
100-44-7510	Audit	\$ 2,500	\$ 2,316	\$ 2,500	\$ 2,300	\$ 2,500
<b>TOTAL</b>		<b>\$ 337,625</b>	<b>\$ 318,157</b>	<b>\$ 359,609</b>	<b>\$ 337,275</b>	<b>\$ 370,198</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

45 - Coroners						
Expense						
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>
100-45-5110	Coroner Salary Hill, Robert	\$ 33,339	\$ 32,315	\$ 34,839	\$ 34,839	\$ 37,339
100-45-5220	Asst Coroner Salary Bradshaw, Theresa	\$ 35,000	\$ 26,558	\$ 10,800	\$ 10,769	\$ 20,000
100-45-5320	Coroner Deputies Pechacek, Derek Riedel, Kelly Rudloff, Ann Bradshaw, Theresa	\$ -	\$ -	\$ 29,200	\$ 9,065 \$ 4,245 \$ 8,005 \$ 8,380	\$ -
100-45-5807	Autopsy	\$ -	\$ 225	\$ -	\$ 200	\$ -
100-45-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 2,000
100-45-6835	Dues and Meetings	\$ -	\$ 450	\$ -	\$ 375	\$ 450
100-45-7365	Equipment and Maintenance	\$ 16,000	\$ 8,047	\$ 16,000	\$ 6,102	\$ 16,000
100-45-7425	Office Supplies	\$ 6,000	\$ 2,043	\$ 6,000	\$ 3,702	\$ 6,600
100-45-7615	Education and Meetings	\$ 3,700	\$ 1,367	\$ 3,700	\$ 2,107	\$ 3,700
100-45-7655	Mileage	\$ 2,000	\$ 396	\$ 2,000	\$ 788	\$ 2,000
100-45-7658	Medical Exam	\$ 16,000	\$ 13,470	\$ 16,000	\$ 9,806	\$ 16,000
100-45-7659	Toxicology	\$ 5,000	\$ 4,331	\$ 6,000	\$ 3,669	\$ 6,000
100-45-8270	Jurors	\$ 300	\$ -	\$ 300	\$ -	\$ 300
<b>TOTAL</b>		<b>\$ 117,339</b>	<b>\$ 89,203</b>	<b>\$ 124,839</b>	<b>\$ 102,052</b>	<b>\$ 132,389</b>

52 - Elections						
Expense						
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>
100-52-5420	Seasonal Election Clerks-Due to Vote by Mail	\$ -	\$ -	\$ -	\$ -	\$ 30,000
100-52-7365	Election Computer Expense	\$ -	\$ -	\$ -	\$ -	\$ -
100-52-7435	Election Mailings	\$ 6,000	\$ 16,625	\$ 6,000	\$ 4,810	\$ 6,000
100-52-8210	Election Judges Expense	\$ 80,000	\$ 76,634	\$ 40,000	\$ 26,774	\$ 80,000
100-52-8215	Election Poll Expense	\$ 8,000	\$ 9,175	\$ 4,000	\$ 3,500	\$ 8,000
100-52-8220	Election Administration	\$ 170,000	\$ 146,087	\$ 170,000	\$ 180,600	\$ 180,000
<b>TOTAL</b>		<b>\$ 264,000</b>	<b>\$ 248,521</b>	<b>\$ 220,000</b>	<b>\$ 215,684</b>	<b>\$ 304,000</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

64 - District Attorneys						
Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
100-64-5110	Salary - State's Attorney Liefer, Lucas H	\$ 173,745	\$ 175,436	\$ 178,436	\$ 180,681	\$ 183,435
100-64-5115	Assistant State's Attorney Becker-Rosscow, Jennifer (Traffic) Neff, Mary (Juvenile) Timothy Stubblefield (Felony Asst) Liefer, Lucas H (last FY 2020 Adjustment)	\$ 132,600	\$ 138,159	\$ 135,252	\$ 68,296 \$ 30,961 \$ 35,384 \$ 2,666	\$ 80,000 \$ 40,000 \$ 45,000 \$ -
100-64-5220	F/T Clerk Keller, Christine Shields, Morgan Hutchings, Dana	\$ 47,000	\$ 60,711	\$ 47,940	\$ 30,014 \$ 38,326 \$ 11,173	\$ 41,226 \$ 41,226 \$ -
100-64-5320	P/T Clerk	\$ 31,824	\$ 25,514	\$ 32,460	\$ 13,730	\$ -
100-64-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 16,600
100-64-6816	Prosecutor Appellate Service	\$ 15,000	\$ 15,000	\$ 15,000	\$ 17,346	\$ 15,000
100-64-6835	Dues and Meetings	\$ 3,500	\$ 3,356	\$ 3,500	\$ 2,181	\$ 3,500
100-64-6860	Prosecutor Expenses (SM pd under here) Meister, Steve	\$ 4,000	\$ 4,312	\$ 4,000	\$ 4,036 \$ 1,663	\$ 5,000
100-64-7365	Equipment and Maintenance	\$ 5,000	\$ 3,403	\$ 5,000	\$ 5,317	\$ 6,000
100-64-7425	Office Supplies	\$ 5,000	\$ 5,676	\$ 5,000	\$ 4,946	\$ 6,000
100-64-7437	Investigator	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -
100-64-7450	Professional Publications	\$ 2,000	\$ 2,566	\$ 2,000	\$ 1,091	\$ 2,000
100-64-7655	Mileage	\$ 750	\$ -	\$ 750	\$ 851	\$ 750
<b>TOTAL</b>		<b>\$ 430,419</b>	<b>\$ 434,132</b>	<b>\$ 439,338</b>	<b>\$ 448,663</b>	<b>\$ 485,737</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

**66 - Court Services**

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-66-7155	Utilities	\$ 175,000	\$ 148,506	\$ 175,000	\$ 176,280	\$ 175,000
100-66-7330	Service Contract	\$ 30,000	\$ 22,966	\$ 30,000	\$ 25,630	\$ 33,000
100-66-7365	Equipment / Maintenance	\$ 90,000	\$ 89,900	\$ 90,000	\$ 93,457	\$ 90,000
100-66-7425	Supplies	\$ 24,000	\$ 17,839	\$ 24,000	\$ 20,149	\$ 24,000
100-66-7430	Telephone	\$ 45,000	\$ 44,128	\$ 50,000	\$ 42,717	\$ 50,000
100-66-8320	Projects	\$ -	\$ -	\$ 14,000	\$ 12,874	\$ -
<b>TOTAL</b>		<b>\$ 364,000</b>	<b>\$ 323,338</b>	<b>\$ 383,000</b>	<b>\$ 371,107</b>	<b>\$ 372,000</b>

**67 - Sheriff**

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-67-5110	Sheriff Salary	\$ 81,663	\$ 81,478	\$ 83,297		
	Rohlfing, Neal				\$ 83,297	\$ 84,963
100-67-5180	Deputy Sheriff - Chief	\$ 157,855	\$ 157,331	\$ 80,857		
	Lutz, Christopher				\$ 80,857	\$ 83,283
100-67-5181	Deputy Sheriff Under	\$ -	\$ -	\$ 80,155		
	Mueller, Chad				\$ 80,155	\$ 82,560
100-67-5220	F/T Clerks	\$ 93,006	\$ 90,880	\$ 132,310		
	Alderman, Sausha				\$ 47,484	\$ 48,006
	Mohl, Larita				\$ 48,767	\$ 49,400
	Steingrubey, Rachel				\$ 32,642	\$ 42,390
100-67-5230	F/T Maintenance	\$ 232,496	\$ 225,963	\$ 215,000		
	Lewis, Joseph				\$ 64,325	\$ 64,646
	Rehmer, Thad				\$ 52,070	\$ 53,498
	Mohl, Ronald				\$ 45,691	\$ 47,091
	Otto, Robin				\$ 34,949	\$ 36,421
	Walla, Tonya				\$ 20,428	\$ 36,421
	Hull, Wade				\$ 12,960	\$ -
100-67-5280	F/T Sheriff Deputies	\$ 1,145,088	\$ 1,140,655	\$ 1,177,990		
	Adcock, Joel				\$ 69,599	\$ 70,740
	Ahne, Edward				\$ 74,000	\$ 72,858
	Biggs, Justin				\$ 74,582	\$ 70,740
	Chausse, Lawrence				\$ 75,770	\$ 73,579

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
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100-67-5280	Degener, Wesley					\$	70,758	\$	70,740		
	Ettling, Jason					\$	68,488	\$	72,858		
	Mendenhall, Carl					\$	76,049	\$	72,159		
	Mersman, Cody					\$	15,392	\$	63,664		
	Nord, Chad					\$	37,573	\$	70,740		
	Ottens, Brandon					\$	69,380	\$	70,740		
	Savage, Calvin					\$	40,779	\$	70,740		
	Schumer, Scott					\$	63,237	\$	72,159		
	Sunderman, Nathan					\$	68,636	\$	70,740		
	Vogt, James					\$	68,960	\$	72,159		
	Waddington, Kyle					\$	66,344	\$	72,159		
100-67-5280	Waszak, Eric					\$	73,416	\$	70,740		
	Davis, Taylor					\$	23,861				
	Dickerson, Robert					\$	71,373				
	Lyon, Kyle					\$	14,503				
	Unser, Christian					\$	19,143				
100-67-5580	F/T Sheriff Deputy Overtime	\$	102,000	\$	146,487	\$	119,000	\$	96,769	\$	75,000
100-67-5680	F/T Sheriff Deputy Holiday Pay	\$	80,000	\$	104,732	\$	80,000	\$	84,151	\$	85,000
100-67-5281	F/T Correction Officers	\$	456,733	\$	453,490	\$	465,868				
	Birkner, Jaromy					\$	49,998	\$	55,233		
	Burdg, Jordan					\$	56,701	\$	55,233		
	Chausse, Jason					\$	55,361	\$	55,233		
	Ettling, Benjamin					\$	56,787	\$	56,347		
	Frerker, Jordan					\$	53,717	\$	55,233		
	Koester, Kyle					\$	59,854	\$	56,347		
	Marquardt, Steven					\$	24,014	\$	55,233		
	Stratman, Caroline					\$	42,198	\$	49,708		
	Brafford, Russell					\$	8,805				
100-67-5581	F/T Correction Officers Overtime					\$	12,070	\$	25,000		
100-67-5681	F/T Correction Officers Holiday Pay					\$	26,983	\$	27,000		
100-67-5282	F/T Communications Officers	\$	461,362	\$	464,904	\$	470,589				
	Brewer, Tiffani					\$	53,768	\$	55,233		
	Hoefft, Kelly					\$	56,283	\$	57,439		
	Holcomb, Brittani					\$	55,057	\$	55,233		
	Hunter, Melissa					\$	58,440	\$	57,439		
	Karban, Victoria					\$	53,988	\$	56,347		

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
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67 - Sheriff's Office										
100-67-5282	Kreher, Dawn								\$ 52,573	\$ 58,007
	Kujawski, Jennifer								\$ 56,765	\$ 56,893
	Unterseh-Schreder, Melissa								\$ 55,938	\$ 58,007
100-67-5582	F/T Communications Officers - Overtime								\$ 43,405	\$ 30,000
100-67-5682	F/T Communications Officers -Holiday Pay								\$ 27,045	\$ 27,500
100-67-5320	P/T Clerks	\$ 15,848	\$ 13,785	\$ -					\$ 718	\$ -
100-67-5330	P/T Maintenance	\$ 20,000	\$ 5,924	\$ 20,000					\$ 10,045	\$ 20,000
100-67-5380	P/T Sheriff Deputies	\$ 30,000	\$ 30,267	\$ 30,000					\$ -	\$ 35,000
	Beliveau, Joseph								\$ 21,349	
	Schonlau, Michael								\$ 240	
	Vernatti, Jeffrey								\$ 1,554	
100-67-5381	P/T Correction Officers	\$ 80,000	\$ 79,749	\$ 80,000					\$ -	\$ 90,000
	Brafford, Russell								\$ 480	
	Brown, Ethan								\$ 24,215	
	Daesch, Jacob								\$ 7,968	
	Juelfs, Colton								\$ 4,200	
	Origliosso, Lucas								\$ 18,562	
	Swisher, Paige								\$ 5,895	
	Comte, Chandler								\$ 26,156	
	Marquardt, Steven								\$ 32,244	
	Massey, Jake								\$ 22,552	
	Stratman, Caroline								\$ 3,757	
100-67-5382	P/T Communications Officers	\$ 30,000	\$ 39,164	\$ 36,000					\$ -	\$ 50,500
	Starr, Rachele								\$ 7,224	
	Allen, Cody								\$ 4,935	
	Konarcik, Courtney								\$ 30,642	
	Scott, Brianna								\$ 4,320	
	Shields, Kyle								\$ 1,200	
	Marquardt, Courtney								\$ 5,445	
	Robbins, Adam								\$ 2,850	
	Teschendorf, Bailey								\$ 1,200	
100-67-5384	P/T Security	\$ 60,000	\$ 93,916	\$ 80,000					\$ -	\$ 90,000
	Security-PT Corrections Officer fill in								\$ 7,028	
	Jacobs, David								\$ 9,010	
	Kohl, Scott								\$ 8,055	
	Lansing, James								\$ 7,825	

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
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100-67-5384	Mechler, Mark					\$	36,038				
	Origliosso, Michael					\$	35,201				
	Prange, Lynden					\$	8,283				
100-67-5880	Bailiffs	\$	2,200	\$	-	\$	2,200	\$	2,200		
	Kreher, Marcia					\$	1,028				
	Menke, Ruth										
100-67-5808	Pay-Misc. Retro & 27th Adj	\$	-	\$	-	\$	-	\$	145,000		
100-67-6835	Dues and Meetings	\$	15,500	\$	11,545	\$	15,500	\$	11,321		
100-67-6970	Uniforms	\$	12,000	\$	24,811	\$	12,000	\$	32,851		
100-67-7215	Vehicle Maintenance	\$	45,000	\$	55,675	\$	50,000	\$	72,932		
100-67-7220	Vehicle Purchase	\$	70,000	\$	62,600	\$	70,000	\$	62,734		
100-67-7230	Gasoline Oil Etc.	\$	70,000	\$	70,271	\$	75,000	\$	91,495		
100-67-7330	Service Contracts	\$	57,010	\$	81,322	\$	109,065	\$	98,875		
100-67-7364	Radio Maintenance	\$	61,630	\$	26,269	\$	62,422	\$	46,579		
100-67-7365	Equipment and Maintenance (Amended 3/21/22)	\$	12,600	\$	17,031	\$	16,600	\$	25,631		
100-67-7367	Capital Expenditures	\$	-	\$	-	\$	13,841	\$	-		
100-67-7425	Office Supplies (Amended 3/21/22)	\$	11,000	\$	12,217	\$	11,000	\$	14,055		
100-67-7436	Ammunition	\$	8,000	\$	8,659	\$	8,000	\$	8,943		
100-67-7437	Investigation	\$	7,000	\$	876	\$	7,000	\$	3,890		
100-67-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$	10,000	\$	11,070	\$	10,000	\$	6,599		
100-67-7655	Mileage	\$	1,400	\$	1,604	\$	1,400	\$	129		
100-67-8185	Detention Home	\$	10,000	\$	-	\$	10,000	\$	840		
100-67-8190	Housing Prisoners	\$	171,240	\$	168,713	\$	173,500	\$	178,211		
100-67-8191	Special Patrol	\$	-	\$	-	\$	-	\$	-		
<b>TOTAL</b>		<b>\$</b>	<b>3,610,631</b>	<b>\$</b>	<b>3,681,390</b>	<b>\$</b>	<b>3,798,594</b>	<b>\$</b>	<b>3,891,437</b>	<b>\$</b>	<b>4,028,260</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
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**69 - BOARD OF REVIEW**

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-69-5220	F/T Clerk	\$ 45,700	\$ 46,169	\$ 46,614		
	Roever, Amy				\$ 46,552	\$ 48,006
100-69-5320	Review Board	\$ 4,000	\$ 3,445	\$ 4,000		\$ 6,000
	Altadonna, Mark				\$ 3,150	
	Francois, Margaret				\$ 850	
	Krueger, Brad				\$ 615	
100-69-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 2,000
100-69-6835	Review Board Dues and Meetings	\$ 1,500	\$ -	\$ 3,000	\$ -	\$ 3,000
100-69-7365	Equipment and Maintenance	\$ -	\$ 390	\$ 2,000	\$ 375	\$ 2,000
100-69-7425	Office Supplies	\$ 1,500	\$ 616	\$ 1,500	\$ 375	\$ 1,500
100-69-7450	Publications	\$ 4,000	\$ 251	\$ 4,000	\$ 397	\$ 4,000
100-69-8320	Appraisals	\$ -	\$ -	\$ 5,000	\$ 1,500	\$ 7,500
<b>TOTAL</b>		<b>\$ 56,700</b>	<b>\$ 50,870</b>	<b>\$ 66,114</b>	<b>\$ 53,814</b>	<b>\$ 74,006</b>

**72 - SUPERVISORIAL PERSONNEL**

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-72-8990	Randolph-Monroe Education Service Region Disb	\$ 155,535	\$ 167,966	\$ 159,898	\$ 163,236	\$ 166,736
<b>TOTAL</b>		<b>\$ 155,535</b>	<b>\$ 167,966</b>	<b>\$ 159,898</b>	<b>\$ 163,236</b>	<b>\$ 166,736</b>

**93 - TRANSPORTATION**

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
100-93-8320	Projects	\$ 49,000	\$ 49,000	\$ 47,000	\$ 57,443	\$ 51,000
100-93-8340	Road District Support	\$ 71,000	\$ 71,000	\$ 73,000	\$ 62,557	\$ 74,000
<b>TOTAL</b>		<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 125,000</b>

MONROE COUNTY, ILLINOIS  
BUDGET APPROPRIATIONS  
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ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022

**MONROE COUNTY LEVYS & EXPENSES**

GENERAL ASSISTANCE LEVY & EXPENSE  
COUNTY HIGHWAY LEVY & EXPENSE  
HIGHWAY FEDERAL AID MATCHING LEVY & EXPENSE  
FEDERAL AID MATCHING  
ROAD DISTRICT LEVY & EXPENSE  
AMERICAN RESCUE PLAN FUND  
SOCIAL SECURITY LEVY & EXPENSE  
IMRF LEVY & EXPENSE  
BONDS & INTEREST  
TORT / LIABILITY LEVY & EXPENSE  
AMBULANCE SERVICE LEVY & EXPENSE  
HEALTH DEPT LEVY & EXPENSE  
EXTENSION LEVY & EXPENSE  
MENTAL HEALTH  
NURSING HOME SALARY LEVY & EXPENSE

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
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0-General Assessed Value

Starting Balance \$ 11,963 \$ 24,030  
Ending Balance \$ 24,030 \$ 19,378

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
<b>General Property Taxes:</b>						
170-17-42	Prior Tax Levy	\$ 320	\$ 354	\$ 400	\$ 401	\$ 348
170-17-42	Current Year Tax Levy	\$ 12,000	\$ 11,610	\$ 12,000	\$ 11,666	\$ 12,000
<b>TOTAL</b>		<b>\$ 12,320</b>	<b>\$ 11,963</b>	<b>\$ 12,400</b>	<b>\$ 12,067</b>	<b>\$ 12,348</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
170-17-7135	Rent	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ 9,000
170-17-7155	Utilities	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000
170-17-9110	Contingent	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000
<b>TOTAL</b>		<b>\$ 17,000</b>	<b>\$ -</b>	<b>\$ 17,000</b>	<b>\$ -</b>	<b>\$ 17,000</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
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**20 - County Highway**

Starting Balance \$ 424,353 \$ 616,851  
Ending Balance \$ 616,851 \$ 174,824

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
<b>Code</b>	<b>Account Name</b>					
200-20-4158	County Engineer MFT Reimbursement	\$ -	\$ 108,900	\$ 112,000	\$ 112,000	\$ 115,000
200-20-4159	CST - Salary Reimbursement- Jenny	\$ -	\$ 23,000	\$ 23,000	\$ 23,000	\$ 24,000
200-20-4160	Design - Engineering	\$ 110,000	\$ 81,313	\$ 110,000	\$ 94,549	\$ 50,000
	Construction Engineering					\$ 65,000
	Road District MFT Engineering					\$ 11,000
200-20-4161	Labor and Equipment	\$ 450,000	\$ 67,250	\$ 50,000	\$ 107,582	\$ 50,000
200-20-4162	CO MFT Labor and Equipment Rental	\$ -	\$ 400,000	\$ 400,000	\$ 394,100	\$ 400,000
200-20-4163	Subdivision Improvement Fees	\$ -	\$ 255	\$ 10,000	\$ -	\$ 5,000
200-20-4164	Weed Commissioner Reimbursement	\$ 25,000	\$ 25,934	\$ 25,000	\$ 28,421	\$ 29,775
200-20-4165	Miscellaneous Sales	\$ 100,000	\$ 89,191	\$ 80,000	\$ 146,445	\$ 100,000
200-20-4166	Recycling / Salvage (Implemented-Amended 3/21/22)					\$ 5,000
200-20-4830	Interest	\$ -	\$ 3,482	\$ -	\$ 923	\$ 500
200-20-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 28,747	\$ 5,000	\$ 36,338	
<b>General Property Taxes:</b>						
200-20-42	Prior Tax Levy	\$ 873,000	\$ 23,002	\$ 28,500	\$ 28,288	\$ 26,400
200-20-42	Current Year Tax Levy	\$ 850,000	\$ 819,407	\$ 916,500	\$ 888,950	\$ 1,018,000
<b>TOTAL</b>		<b>\$ 2,408,000</b>	<b>\$ 1,670,481</b>	<b>\$ 1,760,000</b>	<b>\$ 1,860,596</b>	<b>\$ 1,899,675</b>

**20 - County Highway**

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
<b>Code</b>	<b>Account Name</b>					
200-20-5110	Engineering Salary	\$ 110,000	\$ 108,820	\$ 110,000	\$ 113,077	\$ 115,000
	Metzger Aaron					
200-20-5120	Salary F/T	\$ 62,000	\$ 63,734	\$ 62,000	\$ 65,669	\$ 71,070
	Carnahan, Casey					
200-20-5220	F/T Clerks	\$ 95,000	\$ 93,571	\$ 137,500	\$ 48,620	\$ 49,899
	Mehrtens, Marcia				\$ 48,528	\$ 49,400
	Whelan, Jennifer					
200-20-5270	F/T Highway Workers	\$ 760,000	\$ 725,160	\$ 802,500	\$ 61,374	\$ 64,958
	Bergmann, Anthony				\$ 28,786	\$ 45,323
	Brewer, Jacob (Longevity Increase-Union)				\$ 59,563	\$ 62,754
	Doerr, Martin				\$ 68,048	\$ 69,430
	Feldmeier, Barry					

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
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200-20-5270	Howell, Christopher					\$	58,270	\$	61,381		
	Kohler, Brian					\$	46,962	\$	64,605		
	Langsdorf, Bret					\$	61,051	\$	64,605		
	Papenberg, Jay					\$	62,163	\$	65,208		
	Scheibe, Aaron					\$	58,398	\$	61,526		
	Scheibe, Scott (Foreman Increase-Union)					\$	64,363	\$	67,808		
	Stechmesser, Shane					\$	50,874	\$	62,754		
	Vogt, Tom					\$	61,651	\$	63,981		
200-20-5570	F/T Highway Workers-Overtime	\$	25,000	\$	18,930	\$	25,000	\$	15,224	\$	30,000
200-20-5670	F/T Highway Workers-Holiday	\$	-	\$	-	\$	-	\$	38,913	\$	40,000
200-20-5470	P/T Seasonal Workers	\$	20,000	\$	5,715	\$	20,000	\$	18,192	\$	25,000
200-20-5808	Pay-Misc. Retro & 27th Adj	\$	-	\$	-	\$	-	\$	-	\$	41,000
200-20-6915	Medical Insurance	\$	60,000	\$	53,844	\$	60,000	\$	74,725	\$	70,000
200-20-6970	Uniforms	\$	45,000	\$	39,708	\$	50,000	\$	41,293	\$	50,000
200-20-7230	Gasoline, Oil, Etc.	\$	70,000	\$	48,688	\$	70,000	\$	70,500	\$	75,000
200-20-7360	Equipment Purchases	\$	150,000	\$	206,233	\$	160,000	\$	175,754	\$	260,000
200-20-7361	Equipment Housing	\$	40,000	\$	29,238	\$	40,000	\$	30,288	\$	250,000
200-20-7365	Equipment Maintenance	\$	50,000	\$	49,554	\$	55,000	\$	42,406	\$	60,000
200-20-7366	Street Lighting	\$	10,000	\$	5,795	\$	10,000	\$	6,247	\$	10,000
200-20-7371	Information Technology	\$	5,000	\$	249	\$	5,000	\$	4,230	\$	5,000
200-20-7379	Materials / Surface	\$	70,000	\$	21,603	\$	60,000	\$	59,698	\$	80,000
200-20-7380	Materials / Signs	\$	20,000	\$	22,114	\$	30,000	\$	16,545	\$	40,000
200-20-7381	Contract Hire	\$	15,000	\$	7,899	\$	20,000	\$	9,647	\$	20,000
200-20-7425	Office and Supplies	\$	20,000	\$	9,673	\$	20,000	\$	6,199	\$	20,000
200-20-7615	Education & Meetings	\$	4,000	\$	2,246	\$	5,000	\$	1,978	\$	6,000
200-20-8320	Projects	\$	75,000	\$	24,325	\$	51,500	\$	12,677	\$	60,000
200-20-8327	Engineering Fees	\$	20,000	\$	13,418	\$	20,000	\$	8,303	\$	20,000
200-20-8330	Materials / General	\$	110,000	\$	64,468	\$	110,000	\$	21,774	\$	40,000
200-20-8331	Claims	\$	3,000	\$	8,906	\$	3,000	\$	12,612	\$	5,000
200-20-8332	Bridge and Culverts	\$	35,000	\$	53,222	\$	30,000	\$	17,645	\$	45,000
200-20-8333	Material Sales	\$	25,000	\$	8,092	\$	20,000	\$	9,204	\$	20,000
200-20-9110	Contingent	\$	49,500	\$	-	\$	50,000	\$	16,646	\$	30,000
<b>TOTAL</b>		<b>\$</b>	<b>1,948,500</b>	<b>\$</b>	<b>1,685,203</b>	<b>\$</b>	<b>2,026,500</b>	<b>\$</b>	<b>1,668,098</b>	<b>\$</b>	<b>2,341,702</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

				Starting Balance	\$	145,899	\$	293,989
				Ending Balance	\$	293,989	\$	8,389
Code	Revenue Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
<b>General Property Taxes:</b>								
240-24-42	Prior Tax Levy	\$ 10,000	\$ 9,648	\$ 12,600	\$ 12,479	\$ 7,400		
240-24-42	Current Year Tax Levy	\$ 375,000	\$ 361,489	\$ 257,000	\$ 249,296	\$ 67,000		
<b>TOTAL</b>		<b>\$ 385,000</b>	<b>\$ 371,137</b>	<b>\$ 269,600</b>	<b>\$ 261,776</b>	<b>\$ 74,400</b>		

Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
240-24-6500	Land Acquisitions	\$ 20,000	\$ 31,631	\$ 20,000	\$ -	\$ 20,000		
240-24-6501	Engineering	\$ 110,000	\$ 51,946	\$ 42,500	\$ 38,686	\$ 70,000		
240-24-6502	Construction	\$ 314,000	\$ 200,000	\$ 339,340	\$ 75,000	\$ 270,000		
<b>TOTAL</b>		<b>\$ 444,000</b>	<b>\$ 283,577</b>	<b>\$ 401,840</b>	<b>\$ 113,686</b>	<b>\$ 360,000</b>		

				Starting Balance	\$	89,191	\$	20,893
				Ending Balance	\$	20,893	\$	(10,537)
Code	Revenue Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
250-25-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 17,495	\$ -	\$ -	\$ -		
250-25-4925	Reimbursements (Implemented - Amended 3/21/22)					\$ -		
<b>General Property Taxes:</b>								
250-25-42	Prior Tax Levy	\$ 2,700	\$ 2,649	\$ 775	\$ 767	\$ 3,570		
250-25-42	Current Year Tax Levy	\$ 23,000	\$ 22,226	\$ 124,000	\$ 120,285	\$ 265,000		
<b>TOTAL</b>		<b>\$ 25,700</b>	<b>\$ 42,369</b>	<b>\$ 124,775</b>	<b>\$ 121,052</b>	<b>\$ 268,570</b>		

Code	Expense Account Name	2020 Budget	2020 Projected	2021 Request	2021 YTD	2021 Request		
250-25-6503	RD Bridge Projects	\$ 75,000	\$ 107,146	\$ 110,000	\$ 128,806	\$ 200,000		
250-25-6504	RD Bridge 50/50 Funding	\$ 135,000	\$ 54,649	\$ 100,000	\$ 60,543	\$ 100,000		
<b>TOTAL</b>		<b>\$ 210,000</b>	<b>\$ 161,795</b>	<b>\$ 210,000</b>	<b>\$ 189,349</b>	<b>\$ 300,000</b>		

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

Revenue						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
580-58-4867	Grants	\$ -	\$ -	\$ -	\$ 3,363,916	\$ 3,363,916
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,363,916</b>	<b>\$ 3,363,916</b>

Starting Balance \$ - \$ 3,323,388  
Ending Balance \$ 3,323,388 \$ 227,879

Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
580-58-7903	ARPA Expense - County	\$ -	\$ -	\$ -	\$ 10,033	\$ 6,459,424
580-58-7904	ARPA Expense - Non County	\$ -	\$ -	\$ -	\$ 30,495	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,528</b>	<b>\$ 6,459,424</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

**65-Social Security**

Starting Balance \$ 302,676 \$ 252,709  
Ending Balance \$ 252,709 \$ 124,959

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
650-65-4010	Stipend SS		\$ 2,716	\$ -	\$ 2,716	\$ -
650-65-4881	9-1-1 Reimb. (Implemented -Amended 3/21/22)					\$ 8,000
650-65-4883	EMS Reimb. (Implemented-Amended 3/21/22)					\$ 50,000
650-65-4884	Other Reimb.(Implemented-Amended 3/21/22)					\$ -
650-65-4885	Health Dept Reimb. (Implemented-Amended 3/21/22)					\$ 42,000
650-65-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 100,000	\$ 101,926	\$ 100,000	\$ 134,270	
<u>General Property Taxes:</u>						
650-65-42	Prior Tax Levy	\$ 11,300	\$ 11,030	\$ 13,400	\$ 13,313	\$ 12,250
650-65-42	Current Year Tax Levy	\$ 400,000	\$ 385,619	\$ 425,000	\$ 412,269	\$ 460,000
<b>TOTAL</b>		<b>\$ 511,300</b>	<b>\$ 501,292</b>	<b>\$ 538,400</b>	<b>\$ 562,567</b>	<b>\$ 572,250</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
650-65-6910	Employer FICA Expense	\$ 600,000	\$ 567,258	\$ 650,000	\$ 612,534	\$ 700,000
650-65-6920	Employees FICA Contributions	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 600,000</b>	<b>\$ 567,258</b>	<b>\$ 650,000</b>	<b>\$ 612,534</b>	<b>\$ 700,000</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

							Starting Balance	\$	1,388,088	\$	1,732,368
							Ending Balance	\$	1,732,368	\$	2,042,468
Revenue											
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request					
750-75-4550	IMRF / County Employee Contributions	\$ -	\$ 479,510	\$ -	\$ 528,178	\$ 450,000					
750-75-4551	IMRF / Oak Hill Employee Contributions	\$ -	\$ 420,341	\$ -	\$ 336,823	\$ 250,000					
750-75-4552	IMRF / Oak Hill Employer Contributions	\$ 600,000	\$ 670,422	\$ 600,000	\$ 556,591	\$ 600,000					
750-75-4210	IMRF Stipend	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500					
750-75-4830	IMRF Interest	\$ -	\$ 1,802	\$ -	\$ 494	\$ 400					
750-75-4881	9-1-1 Reimb. (Implemented -Amended 3/21/22)					\$ 10,000					
750-75-4883	EMS Reimb. (Implemented-Amended 3/21/22)					\$ 100,000					
750-75-4884	Other Reimb.(Implemented-Amended 3/21/22)					\$ 10,000					
750-75-4885	Health Dept Reimb. (Implemented-Amended 3/21/22)					\$ 80,000					
750-75-4900	Miscellaneous (Discontinued-Amended 3/21/22)		\$ -	\$ -	\$ 236,624						
750-75-4956	PP Replacement Taxes 17.15% IMRF	\$ -	\$ 34,186	\$ 35,000	\$ 57,533	\$ 35,000					
<u>General Property Taxes:</u>			\$ -								
750-75-42	Prior Tax Levy	\$ 20,000	\$ 20,589	\$ 26,500	\$ 26,396	\$ 23,200					
750-75-42	Current Year Tax Levy	\$ 750,000	\$ 764,617	\$ 805,108	\$ 780,902	\$ 750,000					
<b>TOTAL</b>		<b>\$ 1,370,000</b>	<b>\$ 2,391,467</b>	<b>\$ 1,466,608</b>	<b>\$ 2,525,042</b>	<b>\$ 2,310,100</b>					

Expense											
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request					
750-75-6940	IMRF/County Employee Contribution (4.5% & 7.5%)	\$ 800,000	\$ 510,396	\$ 1,000,000	\$ 507,837	\$ 500,000					
750-75-6945	IMRF/County Employer Contribution (6.99% & 12.13%)	\$ -	\$ 751,041	\$ -	\$ 744,297	\$ 700,000					
750-75-6950	IMRF/Oak Hill Employee Contribution (4.5%)	\$ -	\$ 393,443		\$ 356,869	\$ 300,000					
750-75-6951	IMRF/Oak Hill Employer Contribution (6.99%)	\$ 900,000	\$ 568,041	\$ 900,000	\$ 538,921	\$ 500,000					
750-75-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 113,656	\$ -	\$ 32,838						
750-75-8880	IMRF-Accelerated Pmnt. (Implemented-Amended 3/21/22)					\$ -					
<b>TOTAL</b>		<b>\$ 1,700,000</b>	<b>\$ 2,336,578</b>	<b>\$ 1,900,000</b>	<b>\$ 2,180,762</b>	<b>\$ 2,000,000</b>					

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

**82-Bonds & Interest**

Starting Balance \$ 11,713 \$ 0  
Ending Balance \$ 0 \$ 0

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
<u>General Property Taxes:</u>						
820-82-42	Prior Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ -
820-82-42	Current Year Tax Levy	\$ 600,016	\$ -	\$ 20,000	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 600,016</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
820-82-7625	Debt Service Expense (Implemented-Amended 3/21/22)					\$ -
820-82-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ -	\$ 11,713	
820-82-8250	Bond	\$ 600,016	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 600,016</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,713</b>	<b>\$ -</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

				Starting Balance	\$	812,032	\$	1,347,517
				Ending Balance	\$	1,347,517	\$	1,355,456
<b>Revenue</b>								
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
840-84-4159	Oak Hill - HR Salary Reimbursements (S Volansky)	\$ -	\$ 56,937	\$ 75,000	\$ 45,811			
840-84-4208	CIRMA Dividend	\$ -	\$ -	\$ -	\$ 5,225	\$ -		
840-84-4884	Nursing Home Insurance Reimbursement	\$ 300,000	\$ 266,889	\$ 275,000	\$ 276,907	\$ 284,000		
840-84-4885	Health Department Insurance Reimbursement	\$ -	\$ 10,000	\$ -	\$ 24,000	\$ 12,000		
840-84-4925	Returned Premiums (Implemented-Amended 3/21/22)					\$ -		
840-84-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ -	\$ -			
	Transfer from Insurance Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -		
<u>General Property Taxes:</u>								
840-84-42	Prior Tax Levy	\$ 5,000	\$ 22,325	\$ 23,000	\$ 23,067	\$ 20,150		
840-84-42	Current Year Tax Levy	\$ 650,000	\$ 668,188	\$ 700,000	\$ 679,020	\$ 750,000		
<b>TOTAL</b>		<b>\$ 955,000</b>	<b>\$ 1,024,340</b>	<b>\$ 1,073,000</b>	<b>\$ 1,054,031</b>	<b>\$ 1,066,150</b>		
<b>Expense</b>								
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
840-84-5110	Human Resource Administrator	\$ 50,000	\$ 103,000	\$ 117,300				
	Whittington, Melissa				\$ 61,392	\$ 65,611		
	Volansky, Suzanne				\$ 45,811			
840-84-5808	Pay-Misc. Retro & 27th Adj	\$ -	\$ -	\$ -	\$ -	\$ 2,600		
840-84-6965	Unemployment Insurance	\$ 30,000	\$ 2,030	\$ 30,000	\$ -	\$ 30,000		
840-84-7625	HR Payroll Program Liability Protection	\$ 45,000	\$ 49,671	\$ 45,000	\$ 55,532	\$ 60,000		
840-84-7630	CIRMA Payments	\$ 675,000	\$ 687,416	\$ 760,000	\$ 287,329	\$ 825,000		
840-84-7698	Transfer to General Fund	\$ -	\$ -	\$ 132,301	\$ 68,481	\$ 75,000		
<b>TOTAL</b>		<b>\$ 800,000</b>	<b>\$ 842,117</b>	<b>\$ 1,084,601</b>	<b>\$ 518,546</b>	<b>\$ 1,058,211</b>		

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

	<b>Starting Balance</b>	\$ 202,198	\$ 416,632
	<b>Ending Balance</b>	\$ 416,632	\$ 163,884

Revenue						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
880-88-4150	Mobile Home Tax		\$ -	\$ -	\$ 3	\$ -
880-88-4866	Loans (Implemented-Amended 3/21/22)					\$ -
880-88-4867	Grants		\$ -	\$ -	\$ -	\$ -
880-88-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 500	\$ -	\$ 1,318	
880-88-4925	Ambulance Service Calls	\$ 1,100,000	\$ 982,846	\$ 1,100,000	\$ 1,134,149	\$ 1,100,000
	Adjustment Ambulance Service Calls	\$ -	\$ -	\$ -		
<u>General Property Taxes:</u>						
880-88-42	Prior Tax Levy	\$ 1,600	\$ 9,412	\$ 11,000	\$ 11,039	\$ 13,540
880-88-42	Current Year Tax Levy	\$ 428,000	\$ 316,157	\$ 449,649	\$ 435,614	\$ 440,000
<b>TOTAL</b>		<b>\$ 1,529,600</b>	<b>\$ 1,308,915</b>	<b>\$ 1,560,649</b>	<b>\$ 1,582,122</b>	<b>\$ 1,553,540</b>

Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
880-88-5110	F/T Department Head Heise, Carla	\$ 72,931	\$ 72,876	\$ 74,390		\$ 76,622
880-88-5250	F/T Paramedics New Supervisor Cutright, Jessica Franklin, Douglas Godier, Devin Hoeffken, Nicholas Koester, Nicholas Liefer, Matthew McClure, William Nonn, Jason Nungesser, Matthew Rippelmeyer, Jason Busch, John Everett, Kim Ryan Weber (Supervisor)	\$ 697,148	\$ 662,293	\$ 406,287	\$ - \$ 39,149 \$ 38,596 \$ 31,925 \$ 46,725 \$ 34,568 \$ 37,802 \$ 33,867 \$ 47,755 \$ 12,746 \$ 14,311 \$ 16,754 \$ 3,217 \$ 35,680	\$ 45,760 \$ 35,672 \$ 34,965 \$ 31,533 \$ 43,971 \$ 33,654 \$ 34,965 \$ 44,824 \$ 29,328 \$ 29,328 \$ 61,616
880-88-5550	F/T Paramedics-Overtime			\$ 246,115	\$ 207,626	\$ 246,115
880-88-5650	F/T Paramedics-Holiday Pay			\$ 61,616	\$ 23,586	\$ 61,616

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

880-88-5350	P/T Paramedics	\$	91,608	\$	60,300	\$	93,440	\$	93,440
	Baur, Brooke						\$	1,579	
	Diercks, Kimberly						\$	991	
	Gray, Christian						\$	3,969	
	Griffin, Brice						\$	857	
	Kujawski, Charles						\$	1,724	
	Marino, Jacob						\$	3,195	
	Scheibe, Tyler						\$	24,198	
	Soma, Amanda						\$	16,896	
	Weber, Ryan						\$	734	
	Weber, Thomas						\$	6,181	
	Blasdel, Joshua						\$	1,121	
	Erzinger, Christy						\$	2,191	
	Funk, Corey						\$	2,188	
	Hefner, Patricia						\$	876	
	Houba, Logan						\$	649	
	Hunsche, Anna						\$	13,380	
	Kirleis, Jospheh						\$	737	
	Nungesser, Matthew						\$	1,089	
	Rippelmeyer, Jason						\$	6,848	
	Rose, Brandon						\$	98	
880-88-5808	Pay-Misc. Retro & 27th Adj	\$	-	\$	-	\$	-	\$	38,000
880-88-6835	Dues and Meetings	\$	12,000	\$	(600)	\$	6,000	\$	4,000
880-88-6910	Employer FICA Match	\$	73,000	\$	57,534	\$	73,000	\$	78,000
880-88-6935	Employee Health Insurance	\$	77,579	\$	81,348	\$	79,906	\$	120,491
880-88-6951	IMRF Employer Contributions	\$	73,000	\$	61,852	\$	73,000	\$	73,000
880-88-6954	Federal Match-GEMT	\$	100,000	\$	-	\$	100,000	\$	11,516
880-88-6955	Medical Billing Service	\$	77,500	\$	41,486	\$	60,000	\$	60,000
880-88-6956	City of Columbia	\$	-	\$	-	\$	-	\$	-
880-88-6970	Uniforms	\$	17,500	\$	2,358	\$	17,500	\$	12,000
880-88-7135	Rent	\$	29,939	\$	29,939	\$	33,818	\$	36,588
880-88-7215	Vehicle Maintenance	\$	32,000	\$	21,639	\$	32,000	\$	32,000
880-88-7230	Gasoline, Oil, Etc.	\$	40,000	\$	23,866	\$	40,000	\$	40,000
880-88-7365	Equipment & Maintenance	\$	48,000	\$	13,110	\$	48,000	\$	136,500
880-88-7425	Office Supplies	\$	13,000	\$	3,634	\$	13,000	\$	48,000
880-88-7430	Telephone	\$	2,240	\$	2,489	\$	2,360	\$	2,762

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

880-88-7431	Refunds	\$ 17,000	\$ 11,196	\$ 17,000	\$ 16,330	\$ 17,000
880-88-7455	Program Supplies	\$ 26,000	\$ 17,769	\$ 28,000	\$ 27,356	\$ 28,000
880-88-7615	Education	\$ -	\$ 2,202	\$ 6,000	\$ 3,696	\$ 8,000
880-88-7616	Communications	\$ 8,000	\$ 4,752	\$ 8,000	\$ 4,756	\$ 6,000
880-88-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ (1,567)	\$ -	\$ -	\$ -
880-88-7655	Mileage	\$ 500	\$ -	\$ 500	\$ -	\$ 500
880-88-8320	Capital Projects	\$ 126,000	\$ -	\$ 145,000	\$ 138,416	\$ -
880-88-9110	Contingency	\$ 88,500	\$ 75,931	\$ 88,500	\$ 12,883	\$ 90,000
<b>TOTAL</b>		<b>\$ 1,723,445</b>	<b>\$ 1,244,408</b>	<b>\$ 1,753,432</b>	<b>\$ 1,367,689</b>	<b>\$ 1,806,288</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
**ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

				Starting Balance	\$	586,896	\$	834,767
				Ending Balance	\$	834,767	\$	470,664
Revenue								
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
909-90-4801	Environmental Health-Septics (Implemented-Amended 3/21/22)					\$		4,000
909-90-4802	Environmental Health-Wells (Implemented-Amended 3/21/22)					\$		2,000
909-90-4803	Environmental Health-Foods (Implemented-Amended 3/21/22)					\$		35,000
909-90-4863	Conditional Grant - Covid Relief (Implemented-Amended 3/21/22)	\$ -	\$ -	\$ 20,000	\$ -	\$		100,000
909-90-4864	Conditional Grant - Covid Mass Vaccinations (Amended 3/21/22)	\$ -	\$ -	\$ 800,000	\$ -	\$		620,000
909-90-4865	Conditional Grant - Covid Contact Tracing (Implemented-Amended 3/21/22)					\$		100,000
909-90-4866	Grant - Immunization (Amended 3/21/22)					\$		8,000
909-90-4867	Grant - NGS (Amended 3/21/22)	\$ 5,000	\$ 2,035	\$ 5,000	\$ 7,776	\$		5,000
909-90-4868	Supervision-Recycling Dept.	\$ -	\$ -	\$ -	\$ 5,360	\$		
909-90-4869	Grant-Local Health Protection (Implemented-Amended 3/21/22)					\$		167,486
909-90-4870	Grant-Human & Family Services (Implemented-Amended 3/21/22)					\$		22,653
909-90-4871	Grant-Cities Readiness Initiative (Implemented-Amended 3/21/22)					\$		43,813
909-90-4872	Grant-Public Health Emergency (Implemented-Amended 3/21/22)					\$		46,314
909-90-4873	Grant-Tobacco (Implemented-Amended 3/21/22)					\$		9,898
909-90-4874	Grant-Vector (Implemented-Amended 3/21/22)					\$		7,891
909-90-4875	Grant-Water (Implemented-Amended 3/21/22)					\$		177
909-90-4876	Grant-WIC (Implemented-Amended 3/21/22)					\$		22,536
909-90-4877	Grant-Family Case Management (Implemented-Amended 3/21/22)					\$		8,668
909-90-4878	Grant-High Risk Infant (Implemented-Amended 3/21/22)					\$		12,135
909-90-4879	Grant-Health Works (Implemented-Amended 3/21/22)					\$		9,766
909-90-4880	Grant-Genetics (Implemented-Amended 3/21/22)					\$		5,495
909-90-4881	Grant-Lead (Implemented-Amended 3/21/22)					\$		3,670
909-90-4882	Grant-Hope Coalition (Implemented-Amended 3/21/22)					\$		38,591
909-90-4883	Grant-Flu Vaccines (Implemented-Amended 3/21/22)					\$		9,908
909-90-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 450,000	\$ 526,573	\$ 450,000	\$ 1,003,140	\$		
<b>General Property Taxes:</b>								
909-90-42	Prior Tax Levy	\$ 8,349	\$ 8,843	\$ -	\$ 10,005	\$		8,660
909-90-42	Current Year Tax Levy	\$ 300,651	\$ 289,827	\$ 300,651	\$ 291,699	\$		300,651
		<b>TOTAL</b>	<b>\$ 764,000</b>	<b>\$ 827,278</b>	<b>\$ 1,575,651</b>	<b>\$ 1,317,980</b>	<b>\$ 1,592,311</b>	
Expense								
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request		
909-90-5110	Department Head	\$ 82,291	\$ 81,852	\$ 83,937				
	Wagner, John				\$ 97,422	\$		95,371
909-90-5260	F/T Health Professionals	\$ 312,117	\$ 385,408	\$ 644,430				
	Castello, Kimberly				\$ 42,493	\$		42,080
	Dietz, Penny				\$ 31,672	\$		32,685
	Eckert, Brian				\$ 57,354	\$		58,322
	Goessling, Colleen				\$ 64,066	\$		37,366



MONROE COUNTY, ILLINOIS  
 BUDGET APPROPRIATIONS  
 FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022  
 ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022

					Starting Balance	\$	469	\$	772
					Ending Balance	\$	772	\$	6,102
Code	Revenue Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request			
<u>General Property Taxes:</u>									
940-94-42	Prior Tax Levy	\$ 5,000	\$ 5,148	\$ 5,800	\$ 5,825	\$ 5,330			
940-94-42	Current Year Tax Levy	\$ 175,000	\$ 168,725	\$ 185,000	\$ 179,478	\$ 195,000			
<b>TOTAL</b>		<b>\$ 180,000</b>	<b>\$ 173,873</b>	<b>\$ 190,800</b>	<b>\$ 185,303</b>	<b>\$ 200,330</b>			

Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request			
940-94-8175	County Extension Service	\$ 350,000	\$ 350,000	\$ 185,000	\$ 185,000	\$ 195,000			
<b>TOTAL</b>		<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 185,000</b>	<b>\$ 185,000</b>	<b>\$ 195,000</b>			

					Starting Balance	\$	-	\$	0
					Ending Balance	\$	0	\$	0
Code	Revenue Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request			
<u>General Property Taxes:</u>									
	Prior Tax Levy	\$ -	\$ 13,089	\$ 14,975	\$ 14,809	\$ 12,800			
	Current Year Tax Levy	\$ 445,025	\$ 428,979	\$ 445,025	\$ 431,716	\$ 445,000			
<b>TOTAL</b>		<b>\$ 445,025</b>	<b>\$ 442,068</b>	<b>\$ 460,000</b>	<b>\$ 446,525</b>	<b>\$ 457,800</b>			

Code	Expense Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request			
	Mental Health	\$ 445,025	\$ 442,068	\$ 445,025	\$ 446,525	\$ 457,800			
<b>TOTAL</b>		<b>\$ 445,025</b>	<b>\$ 442,068</b>	<b>\$ 460,000</b>	<b>\$ 446,525</b>	<b>\$ 457,800</b>			

MONROE COUNTY, ILLINOIS  
 BUDGET APPROPRIATIONS  
 FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022  
 ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022

[REDACTED]

Starting Balance \$ - \$ (0)  
 Ending Balance \$ (0) \$ (0)

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
	General Property Taxes:					
	Prior Tax Levy	\$ 23,765	\$ 22,795	\$ 20,000	\$ 19,967	\$ 14,400
	Current Year Tax Levy	\$ 900,000	\$ 578,383	\$ 900,000	\$ 485,028	\$ 900,000
	<b>TOTAL</b>	<b>\$ 923,765</b>	<b>\$ 601,178</b>	<b>\$ 920,000</b>	<b>\$ 504,995</b>	<b>\$ 914,400</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
	Support Nursing Home Salaries	\$ 923,765	\$ 601,178	\$ 920,000	\$ 504,995	\$ 914,400
	<b>TOTAL</b>	<b>\$ 923,765</b>	<b>\$ 601,178</b>	<b>\$ 920,000</b>	<b>\$ 504,995</b>	<b>\$ 914,400</b>

**MONROE COUNTY, ILLINOIS  
BUDGET APPROPRIATIONS  
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022  
ORDINANCE# 22-7 AMENDMENT 2 - 06/20/2022**

**MONROE COUNTY SPECIAL FUNDS**

MAJOR CAPITOL IMPROVEMENT FUND  
GIS FUND  
RECORDER DOCUMENT STORAGE FUND  
PUBLIC DEFENDER FUND  
CLERK OPERATIONS FUND  
CIRCUIT CLERK DOCUMENT STORAGE FUND  
COURT AUTOMATION FUND  
CHILD SUPPORT COLLECTION FUND  
CIRCUIT CLERK E-CITATION FUND  
CORONER'S GRANT FUND  
SA - STATE DRUG ENFORCEMENT  
SA - AUTOMATION FUND  
CANNABIS TAX  
FEDERAL ASSET FORFEITURE

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
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<b>Source &amp; Use</b>							
<b>14-Major Capitol Improvement Fund</b>							
					Starting Balance	\$ 324,793	\$ 112,778
					Ending Balance	\$ 112,778	\$ 112,778

Revenue						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
780-14-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 671,000	\$ 671,000	\$ -	\$ -	
780-14-4925	Transfer from County Funds (Implemented-Amended 3/21/22)					\$ 175,497
<b>TOTAL</b>		<b>\$ 671,000</b>	<b>\$ 671,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 175,497</b>

Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
780-14-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 400,000	\$ 346,207	\$ 300,000	\$ 212,014	
780-14-8880	Capital Improvements (Implemented-Amended 3/21/22)					\$ 175,497
<b>TOTAL</b>		<b>\$ 400,000</b>	<b>\$ 346,207</b>	<b>\$ 300,000</b>	<b>\$ 212,014</b>	<b>\$ 175,497</b>

<b>Source &amp; Use</b>							
<b>29 - G.I.S. Fund (27-Mapping &amp; Platting)</b>							
					Starting Balance	\$ 197,488	\$ 289,670
					Ending Balance	\$ 289,670	\$ 322,991

Revenue						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
290-29-4912	Discretionary Fees	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -
290-29-4913	Data Sales	\$ 3,000	\$ 5,548	\$ 3,000	\$ 4,677	\$ 3,000
290-29-4914	County Clerk's GIS Fees	\$ 100,000	\$ 151,836	\$ 100,000	\$ 169,657	\$ 150,000
<b>TOTAL</b>		<b>\$ 106,000</b>	<b>\$ 157,384</b>	<b>\$ 106,000</b>	<b>\$ 174,334</b>	<b>\$ 153,000</b>

Expense						
Code	Account Name	2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
290-29-5220	F/T Clerk	\$ 50,282	\$ 53,175	\$ -	\$ -	\$ -
290-29-6835	Education, Dues & Meetings	\$ 5,000	\$ 1,530	\$ 5,000	\$ 2,610	\$ 5,000
290-29-7365	Equipment and Maintenance	\$ 18,500	\$ 5,134	\$ 18,500	\$ 6,292	\$ 18,500
290-29-7425	Office Supplies	\$ 5,000	\$ 583	\$ 5,000	\$ 440	\$ 5,000
290-29-7490	Web Site	\$ -	\$ -	\$ -	\$ -	\$ -
290-29-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ 120,789	\$ 72,810	
290-29-7655	Mileage	\$ 1,000	\$ 89	\$ 1,000	\$ -	\$ 1,000
290-29-7647	Aerial Imagery	\$ -	\$ -	\$ 40,000	\$ -	\$ -
290-29-8880	Transfer to General (Implemented-Amended 3/21/22)					\$ 90,179
<b>TOTAL</b>		<b>\$ 79,782</b>	<b>\$ 60,511</b>	<b>\$ 190,289</b>	<b>\$ 82,152</b>	<b>\$ 119,679</b>

\*\*\* 9-1-1 Reimburses General for 50% of Mapping & Platting Director Salary and 10% of F/T Clerk then GIS refunds general for rest of expenses at fiscal year end\*\*\*

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
**FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022**  
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**33 - Recorder Document Storage Fund**

Starting Balance \$ 258,483 \$ 402,895  
Ending Balance \$ 402,895 \$ 377,895

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
330-33-4920	County Clerk Recording Fees	\$ 100,000	\$ 171,087	\$ 100,000	\$ 174,760	\$ 100,000
<b>TOTAL</b>		<b>\$ 100,000</b>	<b>\$ 171,087</b>	<b>\$ 100,000</b>	<b>\$ 174,760</b>	<b>\$ 100,000</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
330-33-5320	P/T Clerk Salary	\$ 36,000	\$ 5,633	\$ 50,000	\$ 8,647	\$ 50,000
330-33-7365	Document Storage Equipment & Maintenance	\$ 60,000	\$ 26,941	\$ 60,000	\$ 21,701	\$ 75,000
<b>TOTAL</b>		<b>\$ 96,000</b>	<b>\$ 32,573</b>	<b>\$ 110,000</b>	<b>\$ 30,348</b>	<b>\$ 125,000</b>

**MONROE COUNTY, ILLINOIS**  
**BUDGET APPROPRIATIONS**  
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**38 - Public Defender**

Starting Balance \$ 2,164 \$ 4,222  
Ending Balance \$ 4,222 \$ 222

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
380-38-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 1,000	\$ 1,623	\$ -	\$ 2,058	
380-38-4925	Public Defender Automation (Implemented -Amended 3/21/22)					\$ 1,000
<b>TOTAL</b>		<b>\$ 1,000</b>	<b>\$ 1,623</b>	<b>\$ -</b>	<b>\$ 2,058</b>	<b>\$ 1,000</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
380-38-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 1,000	\$ -	\$ -	\$ -	
380-38-8880	Public Defender Expense (Implemented-Amended 3/21/22)					\$ 5,000
<b>TOTAL</b>		<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>

**40 - Clerk Operations**

Starting Balance \$ 58,657 \$ 71,793  
Ending Balance \$ 71,793 \$ 71,793

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
400-40-4925	Clerk Operation Fee	\$ -	\$ 16,335	\$ 15,000	\$ 18,352	\$ 20,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 16,335</b>	<b>\$ 15,000</b>	<b>\$ 18,352</b>	<b>\$ 20,000</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
400-40-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 22,601	\$ 15,000	\$ 5,215	
400-40-8880	Clerk Operation Expenses (Implemented-Amended 3/21/22)					\$ 20,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 22,601</b>	<b>\$ 15,000</b>	<b>\$ 5,215</b>	<b>\$ 20,000</b>

**MONROE COUNTY, ILLINOIS**  
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**Circuit Clerk**

<b>41- Circuit Clerk Document Storage</b>					<b>Starting Balance</b>	\$ 139,498	\$ 181,779
					<b>Ending Balance</b>	\$ 181,779	\$ 181,779
Revenue							
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>	
410-41-4925	Document Storage Fees	\$ 60,000	\$ 47,694	\$ 43,200	\$ 55,099	\$ 50,000	
<b>TOTAL</b>		<b>\$ 60,000</b>	<b>\$ 47,694</b>	<b>\$ 43,200</b>	<b>\$ 55,099</b>	<b>\$ 50,000</b>	

Expense							
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>	
410-41-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 30,000	\$ 58,581	\$ 75,000	\$ 12,818		
410-41-8880	Document Storage Expenses (Implemented-Amended 3/21/22)					\$ 50,000	
<b>TOTAL</b>		<b>\$ 30,000</b>	<b>\$ 58,581</b>	<b>\$ 75,000</b>	<b>\$ 12,818</b>	<b>\$ 50,000</b>	

**Court Automation**

<b>42-Court Automation Fund</b>					<b>Starting Balance</b>	\$ 87,791	\$ 122,668
					<b>Ending Balance</b>	\$ 122,668	\$ 97,668
Revenue							
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>	
420-42-4925	Court Automation Fees	\$ 60,000	\$ 44,492	\$ 40,608	\$ 51,375	\$ 45,000	
<b>TOTAL</b>		<b>\$ 60,000</b>	<b>\$ 44,492</b>	<b>\$ 40,608</b>	<b>\$ 51,375</b>	<b>\$ 45,000</b>	

Expense							
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>	
420-42-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 70,000	\$ 37,657	\$ 70,000	\$ 16,498		
420-42-8880	Court Automation Expenses (Implemented-Amended 3/21/22)					\$ 70,000	
<b>TOTAL</b>		<b>\$ 70,000</b>	<b>\$ 37,657</b>	<b>\$ 70,000</b>	<b>\$ 16,498</b>	<b>\$ 70,000</b>	

**MONROE COUNTY, ILLINOIS**  
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<b>43-Child Support Collection</b>						Starting Balance	\$	-	\$	(0)
						Ending Balance	\$	(0)	\$	(0)
Revenue										
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>				
430-43-4446	Child Support Fund	\$ 2,500	\$ 399	\$ -	\$ 2,688	\$ 1,000				
<b>TOTAL</b>		<b>\$ 2,500</b>	<b>\$ 399</b>	<b>\$ -</b>	<b>\$ 2,688</b>	<b>\$ 1,000</b>				

Expense										
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>				
430-43-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 2,500	\$ 399	\$ -	\$ 2,688					
430-43-8880	Child Support Expense (Implemented-Amended 3/21/22)					\$ 1,000				
<b>TOTAL</b>		<b>\$ 2,500</b>	<b>\$ 399</b>	<b>\$ -</b>	<b>\$ 2,688</b>	<b>\$ 1,000</b>				

<b>49 -E-Citation</b>						Starting Balance	\$	9,989	\$	22,505
						Ending Balance	\$	22,505	\$	31,005
Revenue										
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>				
490-49-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 12,519	\$ 10,000	\$ 14,797					
490-49-4925	E-Citation Fees (Implemented-Amended 3/21/22)					\$ 15,000				
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 12,519</b>	<b>\$ 10,000</b>	<b>\$ 14,797</b>	<b>\$ 15,000</b>				

Expense										
<b>Code</b>	<b>Account Name</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 YTD</b>	<b>2022 Request</b>				
490-49-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 14,857	\$ 6,500	\$ 2,280					
490-49-8880	E-Citation Expenses (Implemented-Amended 3/21/22)					\$ 6,500				
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 14,857</b>	<b>\$ 6,500</b>	<b>\$ 2,280</b>	<b>\$ 6,500</b>				

**MONROE COUNTY, ILLINOIS**  
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**305-46-4900**

**46- Coroner's Grant**

Starting Balance \$ 7,570 \$ 13,850  
Ending Balance \$ 13,850 \$ 13,850

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
305-46-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 8,661	\$ -	\$ 6,422	
305-46-4925	Grant Revenue (Implemented-Amended 3/21/22)					\$ 6,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 8,661</b>	<b>\$ -</b>	<b>\$ 6,422</b>	<b>\$ 6,000</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
305-46-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 1,091	\$ -	\$ 142	
305-46-8880	Grant Expense (Implemented-Amended 3/21/22)					\$ 6,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 1,091</b>	<b>\$ -</b>	<b>\$ 142</b>	<b>\$ 6,000</b>

**300-60-4900**

**60 - State Drug Enforcement**

Starting Balance \$ 6,046 \$ 9,428  
Ending Balance \$ 9,428 \$ 2,428

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
600-60-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 6,046	\$ -	\$ 3,382	
600-60-4925	State Forfeiture-Drug Enforcement Rev. (Implemented-Amended 3/21/22)					\$ 3,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 6,046</b>	<b>\$ -</b>	<b>\$ 3,382</b>	<b>\$ 3,000</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
600-60-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ -	\$ -	
600-60-8880	State Forfeiture-Drug Enforcement-Exp. (Implemented-Amended 3/21/22)					\$ 10,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>

**MONROE COUNTY, ILLINOIS**  
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**74 - Automation Fund**

Starting Balance \$ 8,286 \$ 14,733  
Ending Balance \$ 14,733 \$ 7,733

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
740-74-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ 3,420	\$ -	\$ 7,642	
740-74-4925	Automation Revenue (Implemented-Amended 3/21/22)					\$ 3,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 3,420</b>	<b>\$ -</b>	<b>\$ 7,642</b>	<b>\$ 3,000</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
740-74-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ -	\$ -	\$ -	\$ 1,195	
740-74-8880	Automation Expense (Implemented-Amended 3/21/22)					\$ 10,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,195</b>	<b>\$ 10,000</b>

**48 - Cannabis Tax**

Starting Balance \$ - \$ 15,249  
Ending Balance \$ 15,249 \$ 249

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
480-48-4123	Cannabis Tax - State of IL	\$ -	\$ -	\$ 9,000	\$ 15,249	\$ 10,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,000</b>	<b>\$ 15,249</b>	<b>\$ 10,000</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
480-48-9112	Cannabis Expense	\$ -	\$ -	\$ 9,000	\$ -	\$ 25,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,000</b>	<b>\$ -</b>	<b>\$ 25,000</b>

**MONROE COUNTY, ILLINOIS**  
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**63 - Federal Asset Forfeiture**

Starting Balance \$ 36,184 \$ (26,304)  
Ending Balance \$ (26,304) \$ 16,957

Revenue		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
630-63-4830	Interest Earned	\$ -	\$ 62	\$ -	\$ 1	\$ -
630-63-4900	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 225,000	\$ 156,921	\$ 225,000	\$ 48,570	
630-63-4925	Federal Asset Forfeiture Proceeds (Implemented-Amended 3/21/22)					\$ 150,000
<b>TOTAL</b>		<b>\$ 225,000</b>	<b>\$ 156,983</b>	<b>\$ 225,000</b>	<b>\$ 48,571</b>	<b>\$ 150,000</b>

Expense		2020 Budget	2020 Actual	2021 Budget	2021 YTD	2022 Request
Code	Account Name					
630-63-5180	Sheriff Deputy - Salary <b>Krebel, Kyle</b>	\$ 75,000	\$ 78,348	\$ 75,000	\$ 81,657	\$ 70,740
630-63-7640	Miscellaneous (Discontinued-Amended 3/21/22)	\$ 225,000	\$ 138,297	\$ 225,000	\$ 29,402	
630-63-8880	Federal Asset Forfeiture Expense (Implemented-Amended 3/21/22)					\$ 36,000
<b>TOTAL</b>		<b>\$ 300,000</b>	<b>\$ 216,645</b>	<b>\$ 300,000</b>	<b>\$ 111,059</b>	<b>\$ 106,740</b>