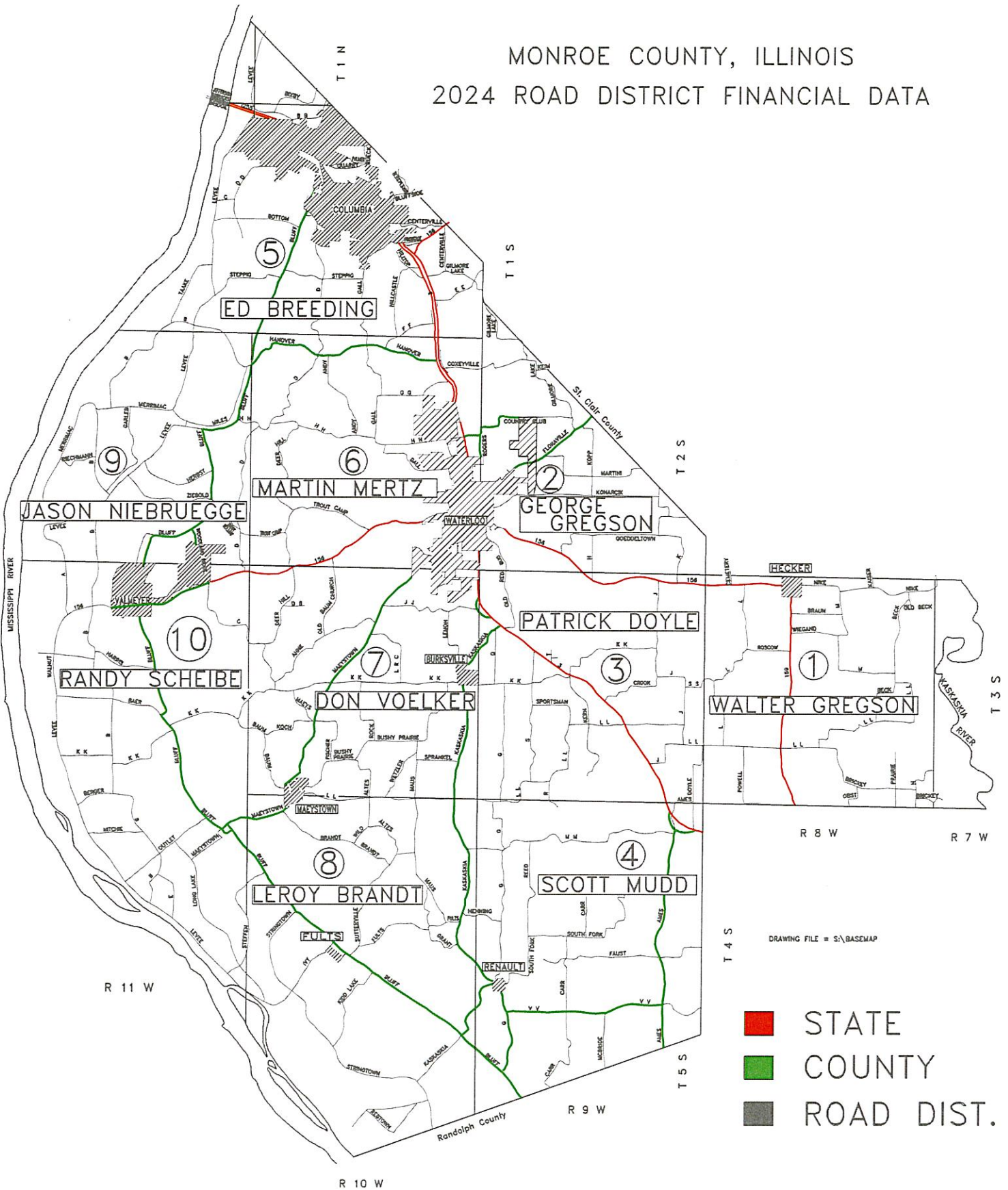


# MONROE COUNTY, ILLINOIS 2024 ROAD DISTRICT FINANCIAL DATA



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- STATE
- COUNTY
- ROAD DIST.

2024 ROAD DISTRICT FINANCIAL DATA

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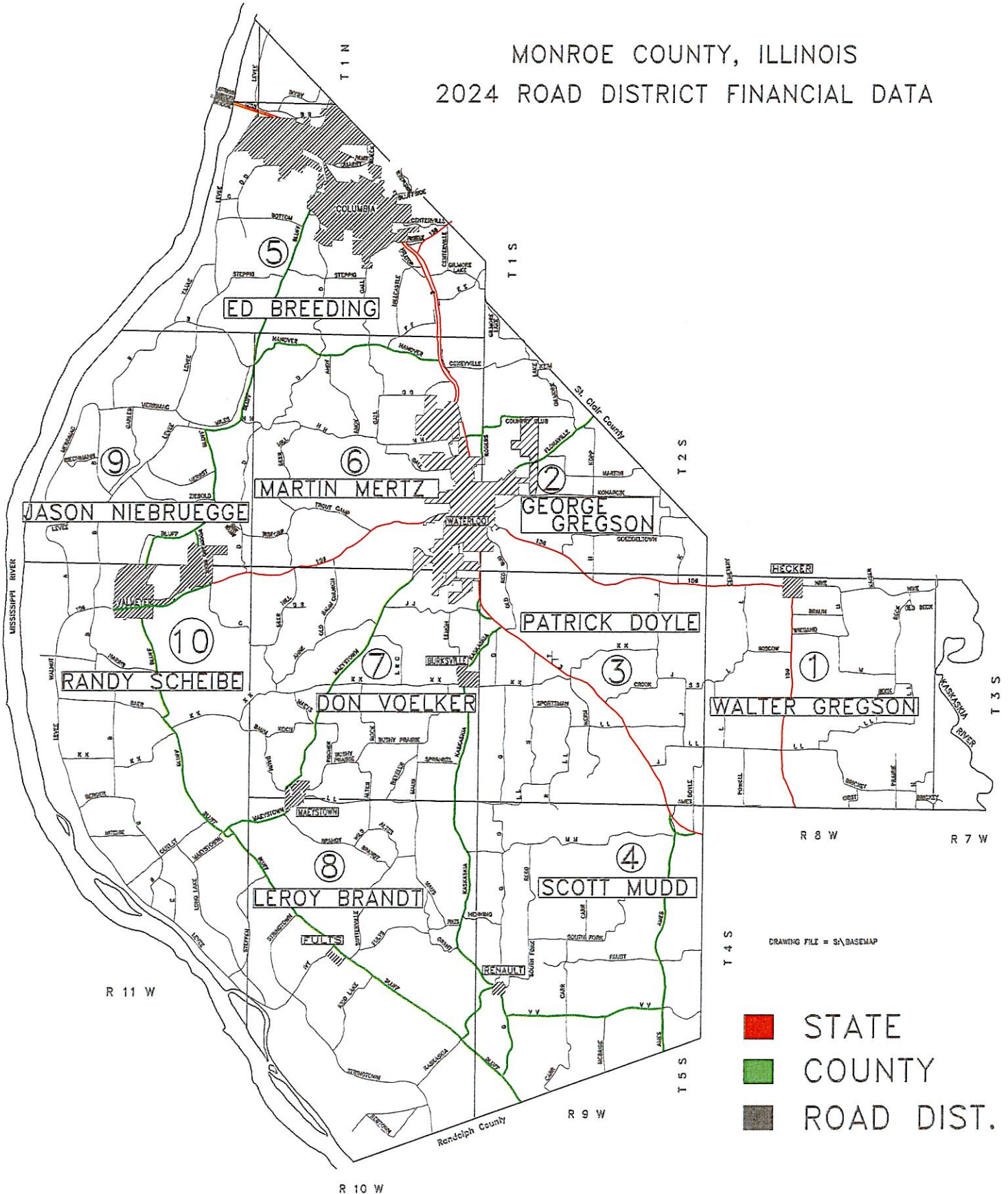
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DATA

# MONROE COUNTY, ILLINOIS

## 2024 ROAD DISTRICT FINANCIAL DATA



**MONROE COUNTY, ILLINOIS**  
**ROAD DISTRICT COMMISSIONERS AND CLERKS**

1. Walter "Wally" Gregson	5141 Beck Road	Red Bud	62278	830-1757
Edward Stellhorn	5602 State Route 159	Red Bud	62278	473-2243
2. George Gregson	6505 K Road	Waterloo	62298	977-2728
Kevin Poetker	1060 Gilmore Lake Road	Waterloo	62298	939-6394
3. Patrick Doyle	6370 Crook Road	Waterloo	62298	340-0355
Kerry Kelley	5258 State Route 3	Waterloo	62298	939-7312
4. Scott Mudd	3015 Carr Road	Red Bud	62278	458-7283
Brian Leonard	6945 White Pine Lane	Red Bud	62278	282-3375
5. Edward Breeding, Sr.	4155 FF Road	Columbia	62236	281-7990
Charlotte Barker	741 Hill Castle Road	Columbia	62236	281-4081
6. Martin Mertz	6431 Deer Hill Road	Waterloo	62298	340-3955
Janet Trost	3004 HH Road	Waterloo	62298	939-7587
7. Don Voelker	4040 KK Road	Waterloo	62298	458-7058
Heidi Ruwald	3666 KK Road	Waterloo	62298	444-4396
8. Leroy Brandt	3832 Brandt Road	Fults	62244	458-6668
Robert Schmidt	3848 Kaskaskia Road	Fults	62244	458-7725
9. Jason Niebruegge	2274 Turkey Ridge Estates	Waterloo	62298	340-0462
Kurt Killy	8731 Bluff Road	Waterloo	62298	223-3125
10. Randy Scheibe	621 KK Road	Valmeyer	62295	972-7865
Aaron Scheibe	1036 Mitchie Road	Valmeyer	62295	972-6695

ROAD DISTRICT  
ASSESSED VALUATION SUMMARY

ASSESSED VALUATION					
ROAD DIST.	2021	2022	% INCREASE	2023	% INCREASE
1	32,662,431	35,702,829	9.0%	38,243,220	7.0%
2	43,491,822	46,708,424	7.0%	52,264,923	12.0%
3	54,190,707	57,529,500	6.0%	65,119,690	13.0%
4	22,227,964	23,542,925	6.0%	28,381,622	21.0%
5	66,455,206	69,518,723	5.0%	77,348,503	11.0%
6	76,542,475	82,379,568	8.0%	93,398,519	13.0%
7	39,855,593	43,054,649	8.0%	47,603,538	11.0%
8	21,111,788	22,485,506	7.0%	24,506,475	9.0%
9	13,019,196	14,486,412	11.0%	16,199,592	12.0%
10	15,277,307	17,058,191	12.0%	19,153,317	12.0%
TOTAL	384,834,489	412,466,727		462,219,399	

TAX RATE SUMMARY  
2023 LEVY PAYABLE IN 2024

ROAD DISTRICTS	GEN. RD.	BRIDGE	SPECIAL	SOCIAL SEC	TORT	EQUIP.	AUDIT	ADJ	TOTAL
Road District No. 1	0.25841	0.00776	0.11716	0.00517	0.00259	0.03360	0.00465	0.00149	0.43083
Road District No. 2	0.29466	0.00957	0.14733	0.00574	0.01096	0.03253	0.00247	0.00023	0.50349
Road District No. 3	0.21842	0.00384	0.11056	0.00793	0.01088	0.01903	0.00366	0.00016	0.37448
Road District No. 4	0.27087	0.03612	0.12685	0.01606	0.00653	0.02948	0.00363	0.00016	0.48970
Road District No. 5	0.29607	0.02272	0.14804	0.00647	0.01940	0.03103	0.00130	0.00046	0.52549
Road District No.6	0.28909	0.01332	0.13919	0.00750	0.00750	-----	0.00375	0.00101	0.46136
Road District No. 7	0.25090	0.01186	0.11838	0.01446	0.01404	0.03128	0.00366	0.00076	0.44534
Road District No. 8	0.30086	0.00803	0.09620	0.01405	0.02407	0.03250	0.00422	0.00028	0.48021
Road District No. 9	0.29631	0.00309	0.08643	0.01544	0.01765	0.02470	0.00309	0.00000	0.44671
Road District No. 10	0.27433	0.00565	0.06462	0.00565	0.03385	0.02911	0.00399	0.00000	0.41720

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PROPERTY TAX BILL SUMMARY

(2023)

ROAD DISTRICT NO. 6

<u>Government Unit</u>	<u>Rate</u>	<u>%</u>	<u>Per \$1,000 Tax Bill</u>
Road District	0.46136	7.8%	\$ 78.00
*County	0.66983	11.4%	114.00
School District 5	4.08309	69.3%	693.00
Junior College	0.39500	6.7%	67.00
Fire District	0.22286	3.8%	38.00
Ambulance	<u>0.05807</u>	<u>1.0%</u>	<u>10.00</u>
TOTAL	5.89021	100%	\$ 1,000.00

ROAD DISTRICT NO. 10

Road District	0.41720	6.3%	\$ 63.00
*County	0.69983	10.5%	105.00
School District 3	3.92725	59.1%	591.00
Junior College	0.39500	5.9%	59.00
Fire District	0.41738	6.3%	63.00
Levee District	0.65298	9.8%	98.00
Valmeyer Library	0.07672	1.1%	11.00
Ambulance	<u>0.05807</u>	<u>1.0%</u>	<u>10.00</u>
TOTAL	6.93991	100%	\$ 1,000.00

\*COUNTY HIGHWAY TAX INCLUDED IS 0.12314 RATE.

DISTRICT 6 – 2.1 % - \$21.00 / 1000

DISTRICT 10 – 1.9 % - \$19.00 / 1000

property.tax

BUILDING PERMITS ISSUED BY ZONING OFFICE

SINGLE FAMILY DWELLING

ROAD DIST.	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1	4	1	2	5	4	1	2	1	1	0
2	1	6	2	0	1	1	3	3	2	4
3	2	6	3	7	6	7	10	11	3	3
4	0	1	2	4	1	3	5	2	1	1
5	6	4	4	5	3	5	4	4	3	1
6	13	6	12	13	7	5	7	5	4	5
7	2	5	2	7	4	7	9	8	5	8
8	0	2	2	0	3	1	2	1	0	1
9	0	1	1	2	0	0	0	1	2	0
10	1	1	0	1	0	1	0	1	0	0
TOTAL	29	33	30	44	29	31	42	37	21	23

bldgpermit

ROAD DISTRICT INCOME COMPARISON - MONROE COUNTY, ILLINOIS 2024

ROAD DISTRICT	ROAD MILES	REAL ESTATE TAXES	MFT	STATE REPLACEMENT TAX	TOTAL	DOLLARS PER MILE OF ROAD
1	40.36	\$154,944	\$108,153	\$16,469	\$279,566	\$6,927
2	29.76	\$250,824	\$65,256	\$4,060	\$320,140	\$10,757
3	46.35	\$232,425	\$115,870	\$27,316	\$375,611	\$8,104
4	38.72	\$132,440	\$107,565	\$15,845	\$255,850	\$6,608
5	50.11	\$387,685	\$111,218	\$49,059	\$547,962	\$10,935
6	34.53	\$409,303	\$75,715	\$17,267	\$502,285	\$14,546
7	46.98	\$197,815	\$125,019	\$18,363	\$341,197	\$7,263
8	43.53	\$112,330	\$124,974	\$26,826	\$264,130	\$6,068
9	40.35	\$67,821	\$117,372	\$23,113	\$208,306	\$5,162
10	57.39	\$74,486	\$174,548	\$35,858	\$284,892	\$4,964
TOTAL	428.08	\$2,020,073	\$1,125,690	\$234,176	\$3,379,939	
AVERAGE	42.81	\$202,007	\$112,569	\$23,418	\$337,994	\$8,133

02INCOMP

MONROE COUNTY ROAD DISTRICT COMPARISON REPORT  
2014-2024

ROAD DIST.		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
#1	PROPTAX	\$111,291	\$114,112	\$118,656	\$119,840	\$122,211	\$128,611	\$132,033	\$136,777	\$142,493	\$145,632	\$154,944
	MFT	\$72,277	\$62,134	\$52,565	\$59,822	\$55,900	\$63,089	\$134,082	\$141,187	\$123,218	\$102,726	\$108,153
	TOTAL	\$183,568	\$176,246	\$171,221	\$179,662	\$178,111	\$191,700	\$266,115	\$277,964	\$265,711	\$248,358	\$263,097
#2	PROPTAX	\$188,618	\$193,550	\$200,185	\$203,905	\$207,799	\$214,780	\$219,036	\$225,283	\$231,808	\$236,699	\$250,824
	MFT	\$52,894	\$45,001	\$40,622	\$40,535	\$40,586	\$42,599	\$97,483	\$99,020	\$83,312	\$61,878	\$65,256
	TOTAL	\$241,512	\$238,551	\$240,807	\$244,440	\$248,385	\$257,379	\$316,519	\$324,303	\$315,120	\$298,577	\$316,080
#3	PROPTAX	\$170,712	\$176,630	\$180,406	\$183,233	\$187,175	\$192,922	\$199,624	\$205,864	\$213,208	\$221,002	\$232,425
	MFT	\$78,605	\$66,875	\$60,367	\$60,237	\$60,312	\$69,176	\$150,634	\$156,410	\$135,702	\$110,997	\$115,870
	TOTAL	\$249,317	\$243,505	\$240,773	\$243,470	\$247,487	\$262,098	\$350,258	\$362,274	\$348,910	\$331,999	\$348,295
#4	PROPTAX	\$97,131	\$100,239	\$102,092	\$104,042	\$105,940	\$108,181	\$111,832	\$116,499	\$120,425	\$124,365	\$132,440
	MFT	\$70,647	\$61,078	\$50,273	\$60,605	\$55,346	\$61,570	\$129,631	\$137,296	\$120,191	\$101,515	\$107,565
	TOTAL	\$167,778	\$161,317	\$152,365	\$164,647	\$161,286	\$169,751	\$241,463	\$253,795	\$240,616	\$225,880	\$240,005
#5	PROPTAX	\$280,290	\$285,282	\$297,525	\$303,634	\$309,461	\$319,886	\$335,743	\$346,306	\$349,725	\$365,356	\$387,685
	MFT	\$84,732	\$72,092	\$65,082	\$64,942	\$65,023	\$69,077	\$156,609	\$158,559	\$136,039	\$107,858	\$111,218
	TOTAL	\$365,022	\$357,374	\$362,607	\$368,576	\$374,484	\$388,963	\$492,352	\$504,865	\$485,764	\$473,214	\$498,903
#6	PROPTAX	\$289,155	\$296,312	\$307,253	\$316,508	\$322,172	\$335,011	\$349,916	\$363,485	\$377,547	\$384,085	\$409,303
	MFT	\$57,579	\$49,453	\$44,972	\$44,876	\$44,932	\$44,368	\$105,112	\$104,865	\$ 89,815	71,796	\$ 75,715
	TOTAL	\$346,734	\$345,765	\$352,225	\$361,384	\$367,104	\$379,379	\$455,028	\$468,350	\$467,362	\$455,881	\$485,018
#7	PROPTAX	\$143,368	\$146,544	\$171,094	\$132,740	\$155,544	\$159,222	\$163,934	\$171,048	\$177,901	\$185,081	\$197,815
	MFT	\$81,389	\$69,828	\$60,647	\$65,549	\$62,605	\$71,650	\$154,651	\$163,006	\$141,728	\$117,606	\$125,019
	TOTAL	\$224,757	\$216,372	\$231,741	\$198,289	\$218,149	\$230,872	\$318,585	\$334,054	\$319,629	\$302,687	\$322,834
#8	PROPTAX	\$84,780	\$87,054	\$89,745	\$90,769	\$91,542	\$95,938	\$98,011	\$99,785	\$102,712	\$105,232	\$112,330
	MFT	\$81,791	\$70,896	\$56,694	\$72,222	\$64,351	\$70,726	\$147,403	\$156,946	\$137,873	\$117,999	\$124,974
	TOTAL	\$166,571	\$157,950	\$146,439	\$162,991	\$155,893	\$166,664	\$245,414	\$256,731	\$240,585	\$223,231	\$237,304
#9	PROPTAX	\$52,132	\$53,897	\$54,853	\$55,569	\$56,460	\$57,598	\$60,122	\$61,432	\$62,765	\$64,277	\$67,821
	MFT	\$77,926	\$67,886	\$52,552	\$71,169	\$62,115	\$67,119	\$138,359	\$148,233	\$130,598	\$110,609	\$117,372
	TOTAL	\$130,058	\$121,783	\$107,405	\$126,738	\$118,575	\$124,717	\$198,481	\$209,665	\$193,363	\$174,886	\$185,193
#10	PROPTAX	\$57,399	\$58,786	\$61,346	\$61,252	\$63,073	\$64,432	\$65,880	\$68,132	\$70,483	\$72,209	\$74,486
	MFT	\$112,265	\$98,121	\$74,746	\$104,508	\$90,106	\$96,531	\$197,898	\$212,798	\$187,725	\$164,915	\$174,548
	TOTAL	\$169,664	\$156,907	\$136,092	\$165,760	\$153,179	\$160,963	\$263,778	\$280,930	\$258,208	\$237,124	\$249,034
TOTAL	PROPTAX	\$1,474,876	\$1,512,406	\$1,583,155	\$1,571,492	\$1,621,377	\$1,667,581	\$1,736,131	\$1,794,611	\$1,849,067	\$1,903,938	\$2,020,073
	MFT	\$770,105	\$663,364	\$558,520	\$644,465	\$601,276	\$655,905	\$1,411,862	\$1,478,320	\$1,286,201	\$1,067,899	\$1,125,690
	TOTAL	\$2,244,981	\$2,175,770	\$2,141,675	\$2,215,957	\$2,222,653	\$2,323,486	\$3,147,993	\$3,272,931	\$3,135,268	\$2,971,837	\$3,145,763

ROAD DISTRICT EXPENDITURE SUMMARY REPORT - 2023 - 2024

EXPENDITURE	RD DIST 1	RD DIST 2	RD DIST 3	RD DIST 4	RD DIST 5	RD DIST 6	RD DIST 7	RD DIST 8	RD DIST 9	RD DIST 10	TOTAL
COMMISSIONER & CLK SALARY	\$18,710.02	\$36,905.42	\$35,172.50	\$23,265.00	\$59,698.50	\$63,250.00	\$36,808.75	\$42,350.00	\$27,335.00	\$33,522.50	\$377,017.69
LABOR	\$3,216.32	\$38,987.00	\$9,843.00	\$25,490.00	\$24,607.00	\$43,416.00	\$6,710.00	\$12,990.00	\$1,540.00	\$4,760.00	\$171,559.32
EQUIPMENT PURCHASES	\$22,436.25	\$39,824.20	\$14,230.77	\$24,315.44	\$65,488.97	\$159,228.22	\$63,899.49	\$19,586.18	\$55,415.35	\$34,503.68	\$498,928.55
REPAIRS & SUPPLIES	\$4,062.08	\$21,930.91	\$24,015.29	\$10,319.08	\$24,509.33	\$22,330.62	\$39,891.71	\$21,460.02	\$4,880.46	\$17,919.86	\$191,319.36
FUEL & OIL	\$2,936.67	\$9,335.63	\$4,282.74	\$9,264.98	\$19,475.76	\$13,836.23	\$11,782.98	\$6,198.06	\$12,727.05	\$10,243.62	\$100,083.72
EQUIPMENT HIRE	\$13,206.65	\$3,300.00	\$13,887.65	\$27,474.53	\$18,270.00	\$1,425.01	\$1,050.00	\$6,105.00	\$2,965.00	\$3,301.38	\$90,985.22
CONTRACT HIRE	\$0.00	\$0.00	\$123,812.40	\$0.00	\$181,184.39	\$0.00	\$74,036.83	\$0.00	\$16,838.27	\$0.00	\$395,871.89
ROAD & BRIDGE MATERIALS	\$5,227.98	\$45,757.29	\$73,743.81	\$78,554.47	\$96,419.80	\$42,051.52	\$4,316.40	\$4,623.55	\$5,538.12	\$3,576.50	\$359,809.44
OFFICE SUPPLIES & EXPENSES	\$603.36	\$1,278.55	\$1,162.14	\$722.38	\$4,231.24	\$4,072.76	\$905.33	\$1,676.23	\$736.79	\$684.08	\$16,072.86
INSURANCE	\$4,051.00	\$7,026.00	\$7,467.00	\$6,899.00	\$10,759.00	\$9,936.00	\$6,553.00	\$7,064.00	\$5,152.00	\$9,157.00	\$74,064.00
SOCIAL SECURITY	\$6,303.50	\$6,389.11	\$3,767.70	\$3,683.44	\$7,273.11	\$7,966.23	\$3,344.99	\$4,532.99	\$2,247.21	\$3,172.32	\$48,680.60
PIPE CULVERTS	\$0.00	\$13,329.48	\$0.00	\$17,008.00	\$868.00	\$2,894.02	\$8,717.45	\$1,795.58	\$276.75	\$1,859.25	\$46,748.53
EQUIPMENT STORAGE	\$2,400.00	\$200.00	\$2,400.00	0.	\$1,200.00	\$9,487.29	\$2,800.00	\$0.00	\$0.00	\$0.00	\$18,487.29
MISCELLANEOUS	\$1,637.17	\$17,533.21	\$2,823.13	\$18.06	\$2,997.31	-\$733.55	\$95.27	\$735.25	\$3,531.36	\$4,222.13	\$32,859.34
TOTAL	\$84,791.00	\$241,796.80	\$316,608.13	\$227,014.38	\$516,982.41	\$379,160.35	\$260,912.20	\$129,116.86	\$139,183.36	\$126,922.32	\$2,422,487.81

SUMMARY OF WORK HOURS PERFORMED BY COUNTY HIGHWAY DEPARTMENT  
FOR ROAD DISTRICTS

	6/20-5/21	6/22-5/22	6/22-5/23	6/23-5/24
ROAD DISTRICT NO. 1	66	105.5	267.5	169
ROAD DISTRICT NO. 2	29.5	173.5	181	190
ROAD DISTRICT NO. 3	66	577	73	119.5
ROAD DISTRICT NO. 4	141	915	481.5	153.5
ROAD DISTRICT NO. 5	84	238	182	697.5
ROAD DISTRICT NO.6	118.5	96.5	51	126.5
ROAD DISTRICT NO. 7	167	110.5	141	73.5
ROAD DISTRICT NO. 8	121.5	317.5	149	77
ROAD DISTRICT NO. 9	32	91.5	55	120
ROAD DISTRICT NO. 10	349	145	31.5	413
TOTAL	1174.5	2770	1612.5	2139.5

cntyhrsworked

MONROE COUNTY HIGHWAY DEPARTMENT

ROAD MILEAGE DATA

ROAD DISTRICT	COUNTY MILES	STATE MILES	MFT MILES	ROAD DISTRICT ROADS			
				ASPHALT	ROCK	DIRT	CONCRETE
1	0.00	8.30	40.36	35.98	3.43	0.95	0.00
2	3.40	4.50	29.76	28.53	0.56	0.00	0.67
3	1.55	11.85	46.35	41.00	1.43	2.85	1.07
4	15.58	1.52	38.72	34.83	3.77	0.00	0.00
5	5.00	11.70	50.11	49.25	0.00	0.00	0.86
6	7.12	11.55	34.53	33.76	0.00	0.00	0.77
7	10.80	2.80	46.98	46.84	0.14	0.00	0.00
8	15.00	0.00	43.53	41.44	1.14	0.95	0.00
9	7.30	0.00	40.35	34.82	5.53	0.00	0.00
10	10.49	1.53	57.39	44.94	12.45	0.00	0.00
<b>TOTAL</b>	<b>76.24</b>	<b>53.75</b>	<b>428.08</b>	<b>391.39</b>	<b>28.45</b>	<b>4.75</b>	<b>3.37</b>
%	14%	10%	76%	90%	7%	2%	1%

02RDMILS