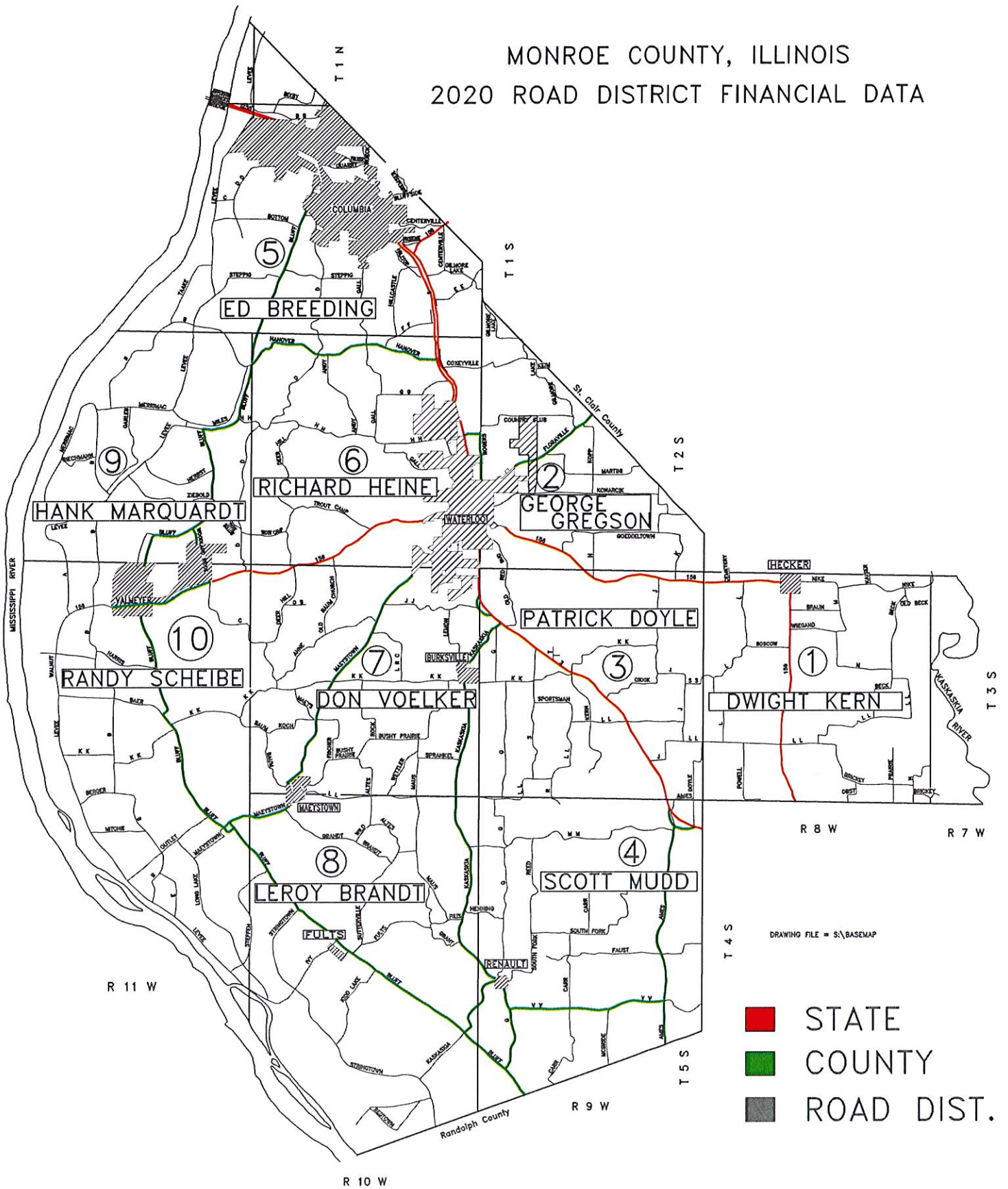


MONROE COUNTY, ILLINOIS 2020 ROAD DISTRICT FINANCIAL DATA



- STATE
- COUNTY
- ROAD DIST.

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2020 ROAD DISTRICT FINANCIAL DATA

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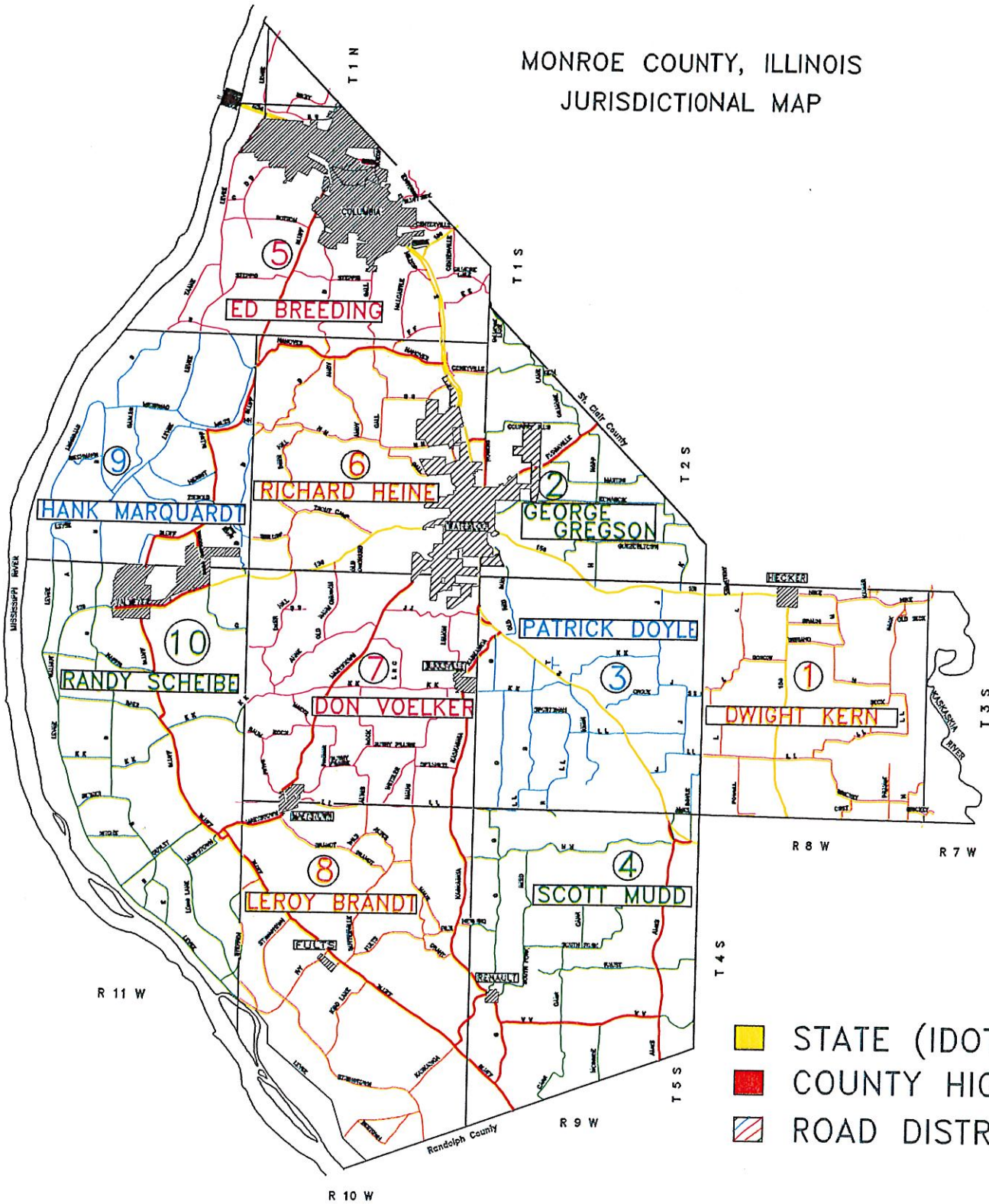
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MONROE COUNTY, ILLINOIS JURISDICTIONAL MAP



- STATE (IDOT)
- COUNTY HIGHWAY
- ROAD DISTRICT

MONROE COUNTY, ILLINOIS
ROAD DISTRICT COMMISSIONERS AND CLERKS

1. Dwight Kern	5258 M Road	Red Bud	62278	473-2419
Edward Stellhorn	5602 State Route 159	Red Bud	62278	473-2243
2. George Gregson	6505 K Road	Waterloo	62298	977-2728
Kevin Poetker	1060 Gilmore Lake Road	Waterloo	62298	939-6394
3. Patrick Doyle	6370 Crook Road	Waterloo	62298	340-0355
Kerry Kelley	5258 State Route 3	Waterloo	62298	939-7312
4. Scott Mudd	3015 Carr Road	Red Bud	62278	458-7283
Brian Leonard	6945 White Pine Lane	Red Bud	62278	282-3375
5. Edward Breeding, Sr.	4155 FF Road	Columbia	62236	281-7990
Charlotte Barker	741 Hill Castle Road	Columbia	62236	281-4081
6. Richard Heine	8243 Todd Lane	Waterloo	62298	939-1758
Janet Trost	3004 HH Road	Waterloo	62298	939-7587
7. Don Voelker	4040 KK Road	Waterloo	62298	458-7058
Heidi Ruwald	3666 KK Road	Waterloo	62298	458-6562
8. Leroy Brandt	3832 Brandt Road	Fults	62244	458-6668
Robert Schmidt	3848 Kaskaskia Road	Fults	62244	458-7725
9. Henry Marquardt	7974 Bluff Road	Waterloo	62298	935-2520
Kurt Killy	1525 Herbst Road	Waterloo	62298	223-3125
10. Randy Scheibe	621 KK Road	Valmeyer	62295	972-7865
Aaron Scheibe	1036 Mitchie Road	Valmeyer	62295	972-6695

ROAD DISTRICT
ASSESSED VALUATION SUMMARY

ASSESSED VALUATION					
ROAD DIST.	2017	2018	% INCREASE	2019	% INCREASE
1	24,956,147	26,182,199	5.0%	28,149,646	8.0%
2	36,078,889	37,149,528	3.0%	39,685,701	7.0%
3	44,241,614	45,953,239	4.0%	49,007,360	7.0%
4	17,705,399	19,053,191	8.0%	20,854,996	9.0%
5	56,918,890	59,113,429	4.0%	62,731,361	6.0%
6	63,637,876	66,024,107	4.0%	71,175,581	8.0%
7	29,592,161	30,753,532	4.0%	31,972,935	4.0%
8	16,174,399	17,192,133	6.0%	18,707,062	9.0%
9	9,984,618	10,983,556	1.0%	11,447,668	4.0%
10	11,058,824	11,886,863	8.0%	12,779,964	8.0%
TOTAL	310,348,817	324,291,777		346,512,274	

TAX RATE SUMMARY
2019 LEVY PAYABLE IN 2020

ROAD DISTRICTS	GEN. RD.	BRIDGE	SPECIAL	SOCIAL SEC	TORT	EQUIP.	AUDIT	TOTAL
Road District No. 1	0.26725	0.02410	0.13524	0.01577	0.02522	0.01607	0.00406	0.48771
Road District No. 2	0.29760	0.03365	0.15060	0.03308	0.01862	0.03158	0.00271	0.56784
Road District No. 3	0.24730	0.00261	0.12430	0.00890	0.01220	0.02138	0.00411	0.42080
Road District No. 4	0.27907	0.04177	0.14124	0.02241	0.04057	0.02932	0.00424	0.55862
Road District No. 5	0.30540	0.02741	0.15445	0.01597	0.01390	0.03212	0.00454	0.55379
Road District No.6	0.29626	0.04466	0.14937	0.00870	0.00870	-----	0.00449	0.51218
Road District No. 7	0.30486	0.02742	0.15429	0.01756	0.01702	0.01452	0.00443	0.54010
Road District No. 8	0.27892	0.04221	0.14060	0.01639	0.02441	0.02961	0.00424	0.53638
Road District No. 9	0.28321	0.04000	0.14058	0.02066	0.02133	0.03004	0.00430	0.54012
Road District No. 10	0.27678	0.02500	0.13319	0.02352	0.04333	0.02834	0.00408	0.53424

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PROPERTY TAX BILL SUMMARY

(2019)

ROAD DISTRICT NO. 2

<u>Government Unit</u>	<u>Rate</u>	<u>%</u>	<u>Per \$1,000 Tax Bill</u>
Road District	0.56784	9.0%	\$ 90.00
*County	0.76597	12.0%	120.00
School District 5	4.31365	67.3%	673.00
Junior College	0.45413	7.0%	70.00
Fire District	<u>0.30342</u>	<u>4.7%</u>	<u>47.00</u>
TOTAL	6.40501	100%	\$ 1,000.00

ROAD DISTRICT NO. 10

Road District	0.53424	7.0%	\$ 70.00
*County	0.76597	10.5%	105.00
School District 3	4.12412	56.5%	565.00
Junior College	0.45413	6.0%	60.00
Fire District	0.48453	7.0%	70.00
Levee District	<u>0.93161</u>	<u>13.0%</u>	<u>130.00</u>
TOTAL	7.2946	100%	\$ 1,000.00

*COUNTY HIGHWAY TAX INCLUDED IS 0.13263 RATE.

DISTRICT 2 – 2.0 % - \$20.00 / 1000

DISTRICT 10 – 1.8 % - \$18.00 / 1000

property.tax

BUILDING PERMITS ISSUED BY ZONING OFFICE

SINGLE FAMILY DWELLING

ROAD DIST.	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1	5	1	2	2	4	1	2	5	4	1
2	2	3	4	4	1	6	2	0	1	1
3	1	5	7	4	2	6	3	7	6	7
4	4	1	2	1	0	1	2	4	1	3
5	2	3	3	7	6	4	4	5	3	5
6	4	5	5	9	13	6	12	13	7	5
7	5	3	1	3	2	5	2	7	4	7
8	1	0	2	0	0	2	2	0	3	1
9	1	0	0	0	0	1	1	2	0	0
10	1	0	1	0	1	1	0	1	0	1
TOTAL	26	21	27	30	29	33	30	44	29	31

bldgpermit

ROAD DISTRICT INCOME COMPARISON - MONROE COUNTY, ILLINOIS 2020

ROAD DISTRICT	ROAD MILES	REAL ESTATE TAXES	MFT	STATE REPLACEMENT		TOTAL	DOLLARS PER MILE OF ROAD
				TAX	TAX		
1	40.36	\$132,033	\$134,082	\$6,484	\$272,599	\$6,754	
2	31.19	\$219,036	\$97,483	\$1,360	\$317,879	\$10,192	
3	46.35	\$199,624	\$150,634	\$10,754	\$361,012	\$7,789	
4	38.60	\$111,832	\$129,631	\$6,673	\$248,136	\$6,428	
5	49.97	\$335,743	\$156,609	\$19,314	\$511,666	\$10,239	
6	34.53	\$349,916	\$105,112	\$6,798	\$461,826	\$13,375	
7	46.98	\$163,934	\$154,651	\$7,229	\$325,814	\$6,935	
8	43.53	\$98,011	\$147,403	\$10,561	\$255,975	\$5,880	
9	40.35	\$60,122	\$138,359	\$9,455	\$207,936	\$5,153	
10	57.39	\$65,880	\$197,898	\$14,117	\$277,895	\$4,842	
TOTAL	429.25	\$1,736,131	\$1,411,862	\$92,745	\$3,240,738		
AVERAGE	42.93	\$173,613	\$141,186	\$9,275	\$324,074	\$7,759	

02INCOMP

MONROE COUNTY ROAD DISTRICT COMPARISON REPORT
2010-2020

ROAD DIST.		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
#1	PROPTAX	\$97,957	\$99,754	\$103,562	\$106,830	\$111,291	\$114,112	\$118,656	\$119,840	\$122,211	\$128,611	\$132,033
	MFT	\$57,160	\$67,413	\$65,865	\$64,570	\$72,277	\$62,134	\$52,565	\$59,822	\$55,900	\$63,089	\$134,082
	TOTAL	\$155,117	\$167,167	\$169,427	\$171,400	\$183,568	\$176,246	\$171,221	\$179,662	\$178,111	\$191,700	\$266,115
#2	PROPTAX	\$171,053	\$172,939	\$178,744	\$182,574	\$188,618	\$193,550	\$200,185	\$203,905	\$207,799	\$214,780	\$219,036
	MFT	\$39,325	\$47,294	\$46,098	\$46,005	\$52,894	\$45,001	\$40,622	\$40,535	\$40,586	\$42,599	\$97,483
	TOTAL	\$210,378	\$220,233	\$224,842	\$228,579	\$241,512	\$238,551	\$240,807	\$244,440	\$248,385	\$257,379	\$316,519
#3	PROPTAX	\$152,313	\$154,838	\$160,514	\$164,460	\$170,712	\$176,630	\$180,406	\$183,233	\$187,175	\$192,922	\$199,624
	MFT	\$58,465	\$70,283	\$68,505	\$69,433	\$78,605	\$66,875	\$60,367	\$60,237	\$60,312	\$69,176	\$150,634
	TOTAL	\$210,778	\$225,121	\$229,019	\$233,893	\$249,317	\$243,505	\$240,773	\$243,470	\$247,487	\$262,098	\$350,258
#4	PROPTAX	\$85,413	\$86,393	\$90,031	\$93,165	\$97,131	\$100,239	\$102,092	\$104,042	\$105,940	\$108,181	\$111,832
	MFT	\$54,358	\$64,195	\$62,716	\$62,267	\$70,647	\$61,078	\$50,273	\$60,605	\$55,346	\$61,570	\$129,631
	TOTAL	\$139,771	\$150,588	\$152,747	\$155,432	\$167,778	\$161,317	\$152,365	\$164,647	\$161,286	\$169,751	\$241,463
#5	PROPTAX	\$250,963	\$255,668	\$263,960	\$270,094	\$280,290	\$285,282	\$297,525	\$303,634	\$309,461	\$319,886	\$335,743
	MFT	\$62,979	\$75,870	\$73,950	\$73,921	\$84,732	\$72,092	\$65,082	\$64,942	\$65,023	\$69,077	\$156,609
	TOTAL	\$313,942	\$331,538	\$337,910	\$344,015	\$365,022	\$357,374	\$362,607	\$368,576	\$374,484	\$388,963	\$492,352
#6	PROPTAX	\$254,577	\$260,726	\$269,890	\$278,240	\$289,155	\$296,312	\$307,253	\$316,508	\$322,172	\$335,011	\$349,916
	MFT	\$42,538	\$51,546	\$50,327	\$49,192	\$57,579	\$49,453	\$44,972	\$44,876	\$44,932	\$44,368	\$105,112
	TOTAL	\$297,115	\$312,272	\$320,217	\$327,432	\$346,734	\$345,765	\$352,225	\$361,384	\$367,104	\$379,379	\$455,028
#7	PROPTAX	\$127,325	\$129,963	\$133,738	\$137,369	\$143,368	\$146,544	\$171,094	\$132,740	\$155,544	\$159,222	\$163,934
	MFT	\$68,361	\$74,642	\$72,857	\$70,451	\$81,389	\$69,828	\$60,647	\$65,549	\$62,605	\$71,650	\$154,651
	TOTAL	\$195,686	\$204,605	\$206,595	\$207,820	\$224,757	\$216,372	\$231,741	\$198,289	\$218,149	\$230,872	\$318,585
#8	PROPTAX	\$75,575	\$77,269	\$80,139	\$82,104	\$84,780	\$87,054	\$89,745	\$90,769	\$91,542	\$95,938	\$98,011
	MFT	\$64,597	\$75,695	\$74,026	\$66,796	\$81,791	\$70,896	\$56,694	\$72,222	\$64,351	\$70,726	\$147,403
	TOTAL	\$140,172	\$152,964	\$154,165	\$148,900	\$166,571	\$157,950	\$146,439	\$162,991	\$155,893	\$166,664	\$245,414
#9	PROPTAX	\$46,791	\$47,844	\$49,452	\$50,315	\$52,132	\$53,897	\$54,853	\$55,569	\$56,460	\$57,598	\$60,122
	MFT	\$62,180	\$72,468	\$70,921	\$66,594	\$77,926	\$67,886	\$52,552	\$71,169	\$62,115	\$67,119	\$138,359
	TOTAL	\$108,971	\$120,312	\$120,373	\$116,909	\$130,058	\$121,783	\$107,405	\$126,738	\$118,575	\$124,717	\$198,481
#10	PROPTAX	\$51,897	\$52,305	\$53,600	\$55,189	\$57,399	\$58,786	\$61,346	\$61,252	\$63,073	\$64,432	\$65,880
	MFT	\$88,460	\$103,093	\$100,892	\$95,296	\$112,265	\$98,121	\$74,746	\$104,508	\$90,106	\$96,531	\$197,898
	TOTAL	\$140,357	\$155,398	\$154,492	\$150,485	\$169,664	\$156,907	\$136,092	\$165,760	\$153,179	\$160,963	\$263,778
TOTAL	PROPTAX	\$1,313,864	\$1,337,699	\$1,383,630	\$1,420,340	\$1,474,876	\$1,512,406	\$1,583,155	\$1,571,492	\$1,621,377	\$1,667,581	\$1,736,131
	MFT	\$598,423	\$702,499	\$686,157	\$664,525	\$770,105	\$663,364	\$558,520	\$644,465	\$601,276	\$655,905	\$1,411,862
	TOTAL	\$1,912,287	\$2,040,198	\$2,069,787	\$2,084,865	\$2,244,981	\$2,175,770	\$2,141,675	\$2,215,957	\$2,222,653	\$2,323,486	\$3,147,993

ROAD DISTRICT EXPENDITURE SUMMARY REPORT - 2019 - 2020

EXPENDITURE	RD DIST 1	RD DIST 2	RD DIST 3	RD DIST 4	RD DIST 5	RD DIST 6	RD DIST 7	RD DIST 8	RD DIST 9	RD DIST 10	TOTAL
COMMISSIONER & CLK SALARY	\$21,114.00	\$43,682.00	\$34,297.50	\$28,330.50	\$48,803.00	\$54,570.00	\$38,122.50	\$39,270.00	\$28,942.50	\$36,082.50	\$373,214.50
LABOR	\$9,740.00	\$39,451.00	\$9,552.00	\$18,189.00	\$44,554.00	\$24,724.00	\$15,930.00	\$975.00	\$2,348.50	\$5,298.00	\$170,761.50
EQUIPMENT PURCHASES	\$41,386.20	\$19,480.63	\$25,449.99	\$80,156.85	\$51,838.55	\$137,127.85	\$4,316.74	\$20,740.73	\$10,679.99	\$20,664.35	\$411,841.88
REPAIRS & SUPPLIES	\$6,299.20	\$29,647.55	\$10,924.91	\$15,218.03	\$24,209.43	\$15,676.31	\$43,832.79	\$10,453.52	\$2,194.15	\$5,945.34	\$164,401.23
FUEL & OIL	\$5,549.26	\$11,196.21	\$4,234.85	\$4,993.45	\$16,961.02	\$9,172.63	\$13,581.00	\$5,103.44	\$2,356.68	\$8,824.06	\$81,972.60
EQUIPMENT HIRE	\$13,332.00	\$22,697.00	\$10,784.00	\$19,732.67	\$17,252.59	\$2,492.00	\$5,748.00	\$3,388.50	\$10,398.75	\$7,357.75	\$113,183.26
CONTRACT HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$120,621.26	\$129,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,142.26
ROAD & BRIDGE MATERIALS	\$21,891.79	\$56,111.80	\$28,243.11	\$11,089.16	\$46,149.12	\$24,190.92	\$30,631.09	\$911.60	\$8,197.49	\$4,256.95	\$231,673.03
OFFICE SUPPLIES & EXPENSES	\$579.95	\$1,007.58	\$687.42	\$974.56	\$5,565.82	\$3,989.35	\$760.70	\$545.62	\$1,572.16	\$1,399.47	\$17,082.63
INSURANCE	\$3,936.00	\$6,572.00	\$7,467.00	\$6,389.00	\$18,328.00	\$9,741.00	\$6,364.00	\$6,925.00	\$5,002.00	\$9,249.00	\$79,973.00
SOCIAL SECURITY	\$2,323.52	\$6,306.54	\$3,307.13	\$3,486.40	\$6,957.22	\$5,974.73	\$4,494.43	\$3,084.66	\$2,513.58	\$3,190.97	\$41,639.18
PIPE CULVERTS	\$773.00	\$6,446.10	\$3,626.00	\$1,061.00	\$23,953.57	\$2,227.30	\$8,460.00	\$2,551.50	\$0.00	\$5,686.50	\$54,784.97
EQUIPMENT STORAGE	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
MISCELLANEOUS	\$43.04	\$22,543.94	\$2,188.26	\$6,966.54	-\$1,550.29	\$5,123.51	\$873.18	\$546.08	\$1,237.87	\$3,474.06	\$41,446.19
TOTAL	\$126,966.96	\$265,142.35	\$143,162.17	\$196,587.16	\$423,643.29	\$424,530.60	\$175,914.43	\$94,495.65	\$75,443.67	\$111,428.95	\$2,037,316.23

SUMMARY OF WORK HOURS PERFORMED BY COUNTY HIGHWAY DEPARTMENT
FOR ROAD DISTRICTS

	6/16-5/17	6/17-5/18	6/18-5/19	6/19-5/20
ROAD DISTRICT NO. 1	311	81	42.5	57.5
ROAD DISTRICT NO. 2	164	255.5	123.5	117
ROAD DISTRICT NO. 3	161.5	643	194	51.5
ROAD DISTRICT NO. 4	163.5	464.5	43	209
ROAD DISTRICT NO. 5	122	135	67.5	225
ROAD DISTRICT NO.6	155.5	197.5	68.5	40
ROAD DISTRICT NO. 7	141.5	53.5	64.5	142.5
ROAD DISTRICT NO. 8	148	91	82.5	24
ROAD DISTRICT NO. 9	85	62	55	0
ROAD DISTRICT NO. 10	109	116.5	66	174.5
TOTAL	1561	2099.5	807	1041

cntyhrsworked

MONROE COUNTY HIGHWAY DEPARTMENT

ROAD MILEAGE DATA

ROAD DISTRICT	COUNTY MILES	STATE MILES	MFT MILES	ROAD DISTRICT ROADS			
				ASPHALT	ROCK	DIRT	CONCRETE
1	0.00	8.30	40.36	35.98	3.43	0.95	0.00
2	3.40	4.50	31.19	29.96	0.56	0.00	0.67
3	1.55	11.85	46.35	41.00	1.43	2.85	1.07
4	15.58	1.52	38.60	34.83	3.77	0.00	0.00
5	5.00	11.70	49.97	49.11	0.00	0.00	0.86
6	7.12	11.55	34.53	33.76	0.00	0.00	0.77
7	10.80	2.80	46.98	46.84	0.14	0.00	0.00
8	15.00	0.00	43.53	41.44	1.14	0.95	0.00
9	7.30	0.00	40.35	34.82	5.53	0.00	0.00
10	10.49	1.53	57.39	44.94	12.45	0.00	0.00
TOTAL	76.24	53.75	429.25	392.68	28.45	4.75	3.37
%	14%	10%	76%	90%	7%	2%	1%

02RDMILS