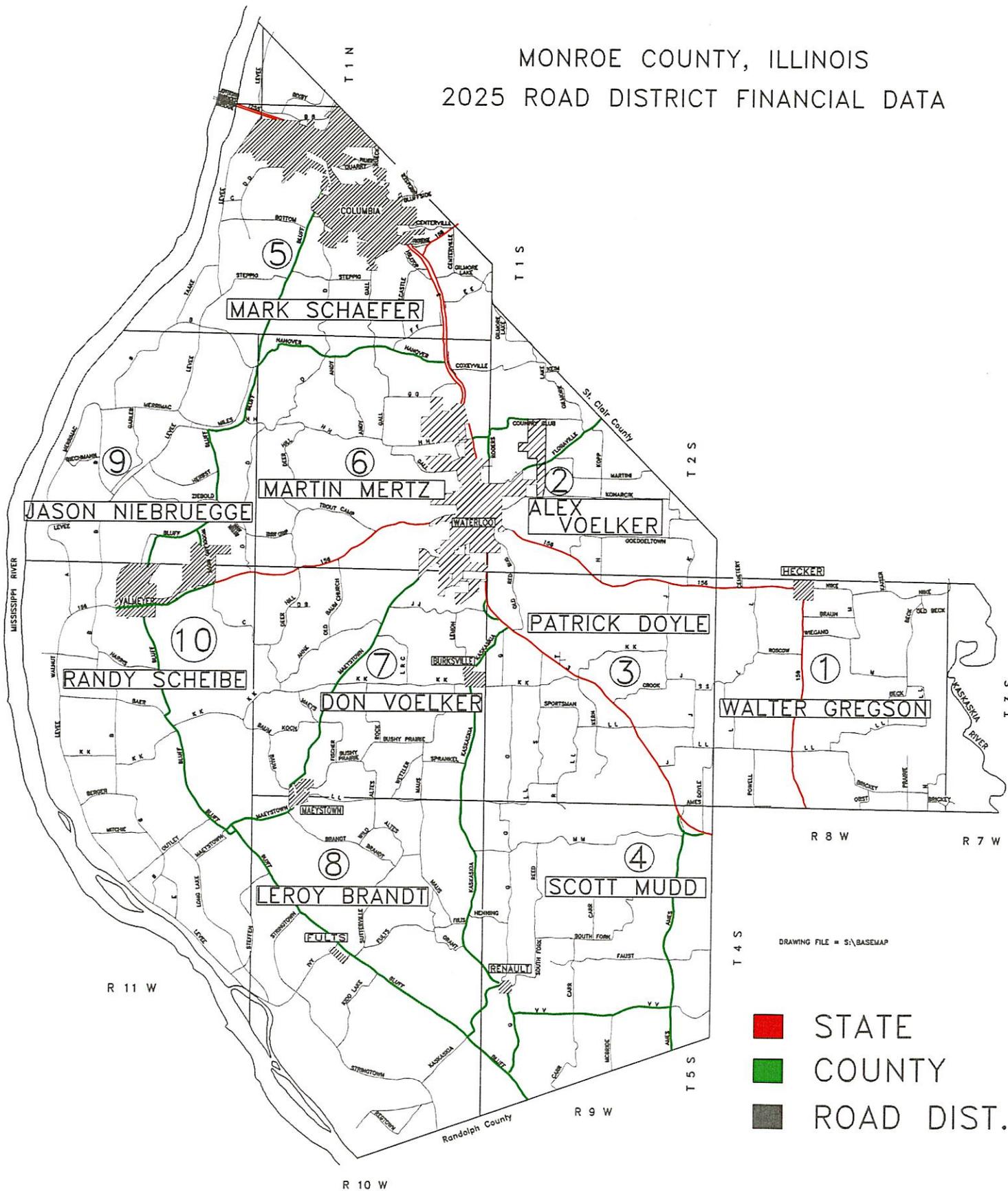


MONROE COUNTY, ILLINOIS 2025 ROAD DISTRICT FINANCIAL DATA



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- STATE
- COUNTY
- ROAD DIST.

2025 ROAD DISTRICT FINANCIAL DATA

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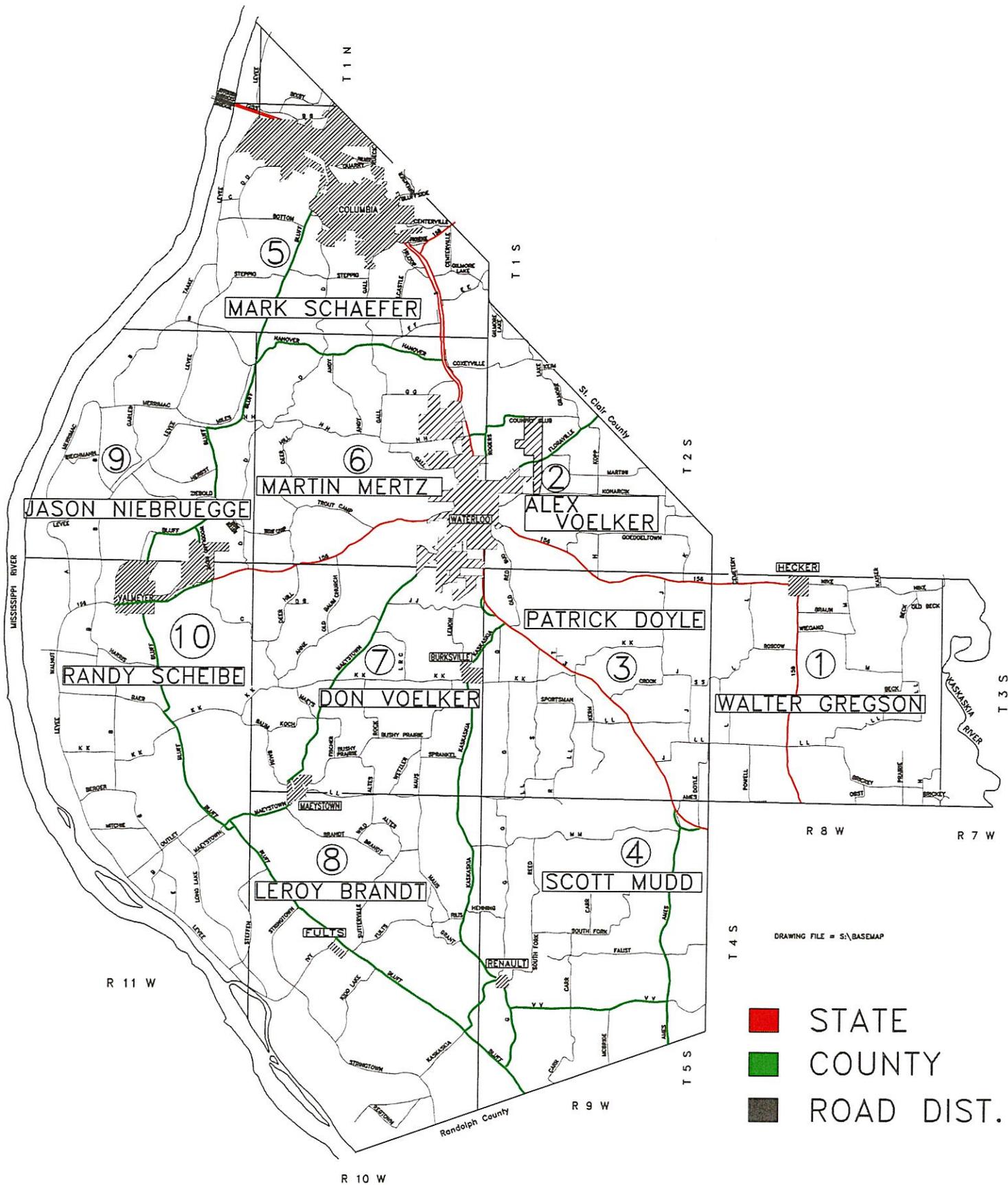
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- STATE
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MONROE COUNTY, ILLINOIS
ROAD DISTRICT COMMISSIONERS AND CLERKS

1. Walter "Wally" Gregson	5141 Beck Road	Red Bud	62278	830-1757
Edward Stellhorn	5602 State Route 159	Red Bud	62278	473-2243
2. Alex Voelker	280 Heck Drive	Waterloo	62298	616-2220
Kevin Poetker	1060 Gilmore Lake Road	Waterloo	62298	939-6394
3. Patrick Doyle	6370 Crook Road	Waterloo	62298	340-0355
Kerry Kelley	5258 State Route 3	Waterloo	62298	939-7312
4. Scott Mudd	3015 Carr Road	Red Bud	62278	458-7283
Brian Leonard	6945 White Pine Lane	Red Bud	62278	282-3375
5. Mark Schaefer	460 Palmer Road	Columbia	62236	281-7990
Charlotte Barker	741 Hill Castle Road	Columbia	62236	281-4081
6. Martin Mertz	6431 Deer Hill Road	Waterloo	62298	340-3955
Richard Heine	8243 Todd Lane	Waterloo	62298	616-3506
7. Don Voelker	4040 KK Road	Waterloo	62298	458-7058
Heidi Ruwald	3666 KK Road	Waterloo	62298	444-4396
8. Leroy Brandt	3832 Brandt Road	Fults	62244	458-6668
Robert Schmidt	3848 Kaskaskia Road	Fults	62244	458-7725
9. Jason Niebruegge	2274 Turkey Ridge Estates	Waterloo	62298	340-0462
Justin Roberts	6606 B Road	Valmeyer	62295	217-257-9681
10. Randy Scheibe	621 KK Road	Valmeyer	62295	972-7865
Aaron Scheibe	1036 Mitchie Road	Valmeyer	62295	972-6695

ROAD DISTRICT
ASSESSED VALUATION SUMMARY

ASSESSED VALUATION

ROAD DIST.	2022	2023	% INCREASE	2024	% INCREASE
1	35,702,829	38,243,220	7.0%	40,512,920	6.0%
2	46,708,424	52,264,923	12.0%	56,654,348	8.0%
3	57,529,500	65,119,690	13.0%	69,805,386	7.0%
4	23,542,925	28,381,622	21.0%	29,793,332	5.0%
5	69,518,723	77,348,503	11.0%	81,588,686	5.0%
6	82,379,568	93,398,519	13.0%	99,078,823	6.0%
7	43,054,649	47,603,538	11.0%	49,613,922	4.0%
8	22,485,506	24,506,475	9.0%	25,409,371	4.0%
9	14,486,412	16,199,592	12.0%	17,257,362	7.0%
10	17,058,191	19,153,317	12.0%	20,124,277	5.0%
TOTAL	412,466,727	462,219,399		489,838,427	

TAX RATE SUMMARY
2023 LEVY PAYABLE IN 2024

ROAD DISTRICTS	GEN. RD.	BRIDGE	SPECIAL	SOCIAL SEC	TORT	EQUIP.	AUDIT	ADJ	TOTAL
Road District No. 1	0.25736	0.00243	0.12064	0.00243	0.00243	0.03443	0.00243	0.00161	0.42376
Road District No. 2	0.31424	0.00350	0.11205	0.00524	0.01048	0.03317	0.00350	0.00047	0.48265
Road District No. 3	0.21401	0.00849	0.10273	0.00714	0.01142	0.01855	0.00286	0.00046	0.36566
Road District No. 4	0.30026	0.00796	0.12344	0.01335	0.00334	0.03337	0.00497	0.00070	0.48739
Road District No. 5	0.29307	0.02186	0.15175	0.00244	0.01821	0.02914	0.00122	0.00027	0.51796
Road District No.6	0.29518	0.01010	0.13121	0.00808	0.00808	-----	0.00303	0.00101	0.45669
Road District No. 7	0.26463	0.00978	0.10605	0.01369	0.01369	0.03326	0.00392	0.00092	0.44594
Road District No. 8	0.32012	0.00382	0.08018	0.01337	0.02291	0.03395	0.00485	0.00000	0.47920
Road District No. 9	0.28636	0.00286	0.07989	0.01427	0.02283	0.02283	0.00457	0.00111	0.43472
Road District No. 10	0.25591	0.00247	0.08068	0.00492	0.03691	0.02707	0.00492	0.00086	0.41374

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PROPERTY TAX BILL SUMMARY

(2024)

ROAD DISTRICT NO. 6

<u>Government Unit</u>	<u>Rate</u>	<u>%</u>	<u>Per \$1,000 Tax Bill</u>
Road District	0.45669	7.9%	\$ 79.00
*County	0.63978	11.0%	110.00
School District 5	4.11962	71.0%	710.00
Junior College	0.37479	6.5%	65.00
Fire District	0.15383	2.6%	26.00
Ambulance	<u>0.05294</u>	<u>1.0%</u>	<u>10.00</u>
TOTAL	5.79765	100%	\$ 1,000.00

ROAD DISTRICT NO. 10

Road District	0.41374	6.5%	\$ 65.00
*County	0.63978	10.1%	101.00
School District 3	3.78545	59.5%	595.00
Junior College	0.37479	5.9%	59.00
Fire District	0.39543	6.2%	62.00
Levee District	0.62538	9.8%	98.00
Valmeyer Library	0.07400	1.2%	12.00
Ambulance	<u>0.05294</u>	<u>0.8%</u>	<u>8.00</u>
TOTAL	6.36151	100%	\$ 1,000.00

*COUNTY HIGHWAY TAX INCLUDED IS 0.11859 RATE.

DISTRICT 6 – 2.0 % - \$20.00 / 1000

DISTRICT 10 – 1.9 % - \$19.00 / 1000

property.tax

BUILDING PERMITS ISSUED BY ZONING OFFICE
SINGLE FAMILY DWELLING

ROAD DIST.	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
1	1	2	5	4	1	2	1	1	0	3
2	6	2	0	1	1	3	3	2	4	4
3	6	3	7	6	7	10	11	3	3	2
4	1	2	4	1	3	5	2	1	1	1
5	4	4	5	3	5	4	4	3	1	1
6	6	12	13	7	5	7	5	4	5	6
7	5	2	7	4	7	9	8	5	8	3
8	2	2	0	3	1	2	1	0	1	1
9	1	1	2	0	0	0	1	2	0	1
10	1	0	1	0	1	0	1	0	0	0
TOTAL	33	30	44	29	31	42	37	21	23	22

bldgpermit

ROAD DISTRICT INCOME COMPARISON - MONROE COUNTY, ILLINOIS 2025

ROAD DISTRICT	ROAD MILES	REAL ESTATE TAXES	MFT	STATE REPLACEMENT TAX	TOTAL	DOLLARS PER MILE OF ROAD
1	40.36	\$164,088	\$92,493	\$9,647	\$266,228	\$6,596
2	29.76	\$262,874	\$69,200	\$2,249	\$334,323	\$11,234
3	46.35	\$243,536	\$106,220	\$15,360	\$365,116	\$7,877
4	38.72	\$138,803	\$88,734	\$9,928	\$237,465	\$6,133
5	50.11	\$406,266	\$114,837	\$28,736	\$549,839	\$10,973
6	34.53	\$430,072	\$79,132	\$10,114	\$519,318	\$15,040
7	46.98	\$211,170	\$107,664	\$10,756	\$329,590	\$7,016
8	43.53	\$117,687	\$99,757	\$16,342	\$233,786	\$5,371
9	40.35	\$72,179	\$92,470	\$14,067	\$178,716	\$4,429
10	57.39	\$79,751	\$131,520	\$21,004	\$232,275	\$4,047
TOTAL	428.08	\$2,126,426	\$982,027	\$138,203	\$3,246,656	
AVERAGE	42.81	\$212,643	\$98,203	\$13,820	\$324,666	\$7,872

02INCOMP

MONROE COUNTY ROAD DISTRICT COMPARISON REPORT
2015-2025

ROAD DIST.		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
#1	PROPTAX	\$114,112	\$118,656	\$119,840	\$122,211	\$128,611	\$132,033	\$136,777	\$142,493	\$145,632	\$154,944	\$164,088
	MFT	\$62,134	\$52,565	\$59,822	\$55,900	\$63,089	\$134,082	\$141,187	\$123,218	\$102,726	\$108,153	\$ 92,493
	TOTAL	\$176,246	\$171,221	\$179,662	\$178,111	\$191,700	\$266,115	\$277,964	\$265,711	\$248,358	\$263,097	\$256,581
#2	PROPTAX	\$193,550	\$200,185	\$203,905	\$207,799	\$214,780	\$219,036	\$225,283	\$231,808	\$236,699	\$250,824	\$262,874
	MFT	\$45,001	\$40,622	\$40,535	\$40,586	\$42,599	\$97,483	\$99,020	\$83,312	\$61,878	\$65,256	\$69,200
	TOTAL	\$238,551	\$240,807	\$244,440	\$248,385	\$257,379	\$316,519	\$324,303	\$315,120	\$298,577	\$316,080	\$332,074
#3	PROPTAX	\$176,630	\$180,406	\$183,233	\$187,175	\$192,922	\$199,624	\$205,864	\$213,208	\$221,002	\$232,425	\$243,536
	MFT	\$66,875	\$60,367	\$60,237	\$60,312	\$69,176	\$150,634	\$156,410	\$135,702	\$110,997	\$115,870	\$106,220
	TOTAL	\$243,505	\$240,773	\$243,470	\$247,487	\$262,098	\$350,258	\$362,274	\$348,910	\$331,999	\$348,295	\$349,756
#4	PROPTAX	\$100,239	\$102,092	\$104,042	\$105,940	\$108,181	\$111,832	\$116,499	\$120,425	\$124,365	\$132,440	\$138,803
	MFT	\$61,078	\$50,273	\$60,605	\$55,346	\$61,570	\$129,631	\$137,296	\$120,191	\$101,515	\$107,565	\$88,734
	TOTAL	\$161,317	\$152,365	\$164,647	\$161,286	\$169,751	\$241,463	\$253,795	\$240,616	\$225,880	\$240,005	\$227,537
#5	PROPTAX	\$285,282	\$297,525	\$303,634	\$309,461	\$319,886	\$335,743	\$346,306	\$349,725	\$365,356	\$387,685	\$406,266
	MFT	\$72,092	\$65,082	\$64,942	\$65,023	\$69,077	\$156,609	\$158,559	\$136,039	\$107,858	\$111,218	\$114,837
	TOTAL	\$357,374	\$362,607	\$368,576	\$374,484	\$388,963	\$492,352	\$504,865	\$485,764	\$473,214	\$498,903	\$521,103
#6	PROPTAX	\$296,312	\$307,253	\$316,508	\$322,172	\$335,011	\$349,916	\$363,485	\$377,547	\$384,085	\$409,303	\$430,072
	MFT	\$49,453	\$44,972	\$44,876	\$44,932	\$44,368	\$105,112	\$104,865	\$ 89,815	\$ 71,796	75,715	\$ 79,132
	TOTAL	\$345,765	\$352,225	\$361,384	\$367,104	\$379,379	\$455,028	\$468,350	\$467,362	\$455,881	\$485,018	\$509,204
#7	PROPTAX	\$146,544	\$171,094	\$132,740	\$155,544	\$159,222	\$163,934	\$171,048	\$177,901	\$185,081	\$197,815	\$211,170
	MFT	\$69,828	\$60,647	\$65,549	\$62,605	\$71,650	\$154,651	\$163,006	\$141,728	\$117,606	\$125,019	\$107,664
	TOTAL	\$216,372	\$231,741	\$198,289	\$218,149	\$230,872	\$318,585	\$334,054	\$319,629	\$302,687	\$322,834	\$318,834
#8	PROPTAX	\$87,054	\$89,745	\$90,769	\$91,542	\$95,938	\$98,011	\$99,785	\$102,712	\$105,232	\$112,330	\$117,687
	MFT	\$70,896	\$56,694	\$72,222	\$64,351	\$70,726	\$147,403	\$156,946	\$137,873	\$117,999	\$124,974	\$99,757
	TOTAL	\$157,950	\$146,439	\$162,991	\$155,893	\$166,664	\$245,414	\$256,731	\$240,585	\$223,231	\$237,304	\$217,444
#9	PROPTAX	\$53,897	\$54,853	\$55,569	\$56,460	\$57,598	\$60,122	\$61,432	\$62,765	\$64,277	\$67,821	\$72,179
	MFT	\$67,886	\$52,552	\$71,169	\$62,115	\$67,119	\$138,359	\$148,233	\$130,598	\$110,609	\$117,372	\$92,470
	TOTAL	\$121,783	\$107,405	\$126,738	\$118,575	\$124,717	\$198,481	\$209,665	\$193,363	\$174,886	\$185,193	\$164,649
#10	PROPTAX	\$58,786	\$61,346	\$61,252	\$63,073	\$64,432	\$65,880	\$68,132	\$70,483	\$72,209	\$74,486	\$79,751
	MFT	\$98,121	\$74,746	\$104,508	\$90,106	\$96,531	\$197,898	\$212,798	\$187,725	\$164,915	\$174,548	\$131,520
	TOTAL	\$156,907	\$136,092	\$165,760	\$153,179	\$160,963	\$263,778	\$280,930	\$258,208	\$237,124	\$249,034	\$211,271
TOTAL	PROPTAX	\$1,512,406	\$1,583,155	\$1,571,492	\$1,621,377	\$1,667,581	\$1,736,131	\$1,794,611	\$1,849,067	\$1,903,938	\$2,020,073	\$2,126,426
	MFT	\$663,364	\$558,520	\$644,465	\$601,276	\$655,905	\$1,411,862	\$1,478,320	\$1,286,201	\$1,067,899	\$1,125,690	\$982,027
	TOTAL TOTAL	\$2,175,770	\$2,141,675	\$2,215,957	\$2,222,653	\$2,323,486	\$3,147,993	\$3,272,931	\$3,135,268	\$2,971,837	\$3,145,763	\$3,108,453

ROAD DISTRICT EXPENDITURE SUMMARY REPORT - 2024 - 2025

EXPENDITURE	RD DIST 1	RD DIST 2	RD DIST 3	RD DIST 4	RD DIST 5	RD DIST 6	RD DIST 7	RD DIST 8	RD DIST 9	RD DIST 10	TOTAL
COMMISSIONER & CLK SALARY	\$24,148.00	\$36,400.00	\$33,012.00	\$32,844.00	\$60,676.00	\$52,612.00	\$41,888.00	\$39,536.00	\$30,268.00	\$38,360.00	\$389,744.00
LABOR	\$4,940.00	\$34,060.00	\$9,860.00	\$24,620.00	\$54,880.00	\$65,020.00	\$14,578.00	\$13,628.00	\$3,500.00	\$6,368.00	\$231,454.00
EQUIPMENT PURCHASES	\$128,677.85	\$44,205.90	\$40,954.40	\$53,006.98	\$36,550.24	\$121,573.24	\$115,062.99	\$44,078.66	\$47,294.89	\$38,230.42	\$669,635.57
REPAIRS & SUPPLIES	\$14,279.39	\$16,496.83	\$9,293.60	\$32,430.95	\$26,822.14	\$43,031.49	\$34,163.58	\$15,039.53	\$10,400.37	\$25,999.62	\$227,957.50
FUEL & OIL	\$2,042.95	\$11,711.42	\$5,738.90	\$9,422.89	\$19,696.49	\$17,443.29	\$11,857.45	\$5,552.59	\$11,656.92	\$9,792.03	\$104,914.93
EQUIPMENT HIRE	\$21,624.25	\$44,971.43	\$15,518.00	\$13,875.09	\$79,773.52	\$9,780.50	\$15,374.00	\$30,677.50	\$5,571.25	\$3,280.00	\$240,445.54
CONTRACT HIRE	\$0.00	\$0.00	\$87,926.16	\$0.00	\$0.00	\$176,254.84	\$0.00	\$0.00	\$0.00	\$0.00	\$264,181.00
ROAD & BRIDGE MATERIALS	\$5,501.35	\$43,963.12	\$28,797.85	\$10,892.98	\$72,449.57	\$50,804.82	\$38,240.86	\$10,951.23	\$4,673.59	\$1,780.68	\$268,056.05
OFFICE SUPPLIES & EXPENSES	\$1,191.16	\$669.81	\$1,207.50	\$1,274.92	\$5,809.42	\$9,151.10	\$1,015.76	\$766.53	\$1,508.88	\$1,753.21	\$24,348.29
INSURANCE	\$4,072.00	\$6,885.00	\$7,467.00	\$6,830.00	\$10,544.00	\$10,333.00	\$6,553.00	\$7,205.00	\$5,152.00	\$9,157.00	\$74,198.00
SOCIAL SECURITY	\$2,559.51	\$2,638.00	\$3,017.60	\$4,388.20	\$7,309.12	\$8,908.28	\$4,327.69	\$3,758.78	\$2,598.85	\$3,184.59	\$42,690.62
PIPE CULVERTS	\$2,356.00	\$9,834.80	\$3,727.18	\$4,160.00	\$0.00	\$9,911.24	\$8,818.00	\$4,993.16	\$3,473.25	\$598.00	\$47,871.63
EQUIPMENT STORAGE	\$1,200.00	\$400.00	\$2,400.00	\$1,608.75	\$1,200.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$9,608.75
MISCELLANEOUS	\$3,345.21	\$21,406.30	\$668.74	\$335.60	\$0.00	\$1,091.04	\$852.08	\$673.34	\$2,583.05	\$1,748.39	\$32,703.75
TOTAL	\$215,937.67	\$273,642.61	\$249,586.93	\$195,690.36	\$375,710.50	\$575,914.84	\$295,531.41	\$176,860.32	\$128,681.05	\$140,251.94	\$2,627,809.63

SUMMARY OF WORK HOURS PERFORMED BY COUNTY HIGHWAY DEPARTMENT
FOR ROAD DISTRICTS

	6/22-5/22	6/22-5/23	6/23-5/24	6/24-5/25
ROAD DISTRICT NO. 1	105.5	267.5	169	323.5
ROAD DISTRICT NO. 2	173.5	181	190	273
ROAD DISTRICT NO. 3	577	73	119.5	151
ROAD DISTRICT NO. 4	915	481.5	153.5	125
ROAD DISTRICT NO. 5	238	182	697.5	477
ROAD DISTRICT NO.6	96.5	51	126.5	188.5
ROAD DISTRICT NO.7	110.5	141	73.5	269
ROAD DISTRICT NO. 8	317.5	149	77	166
ROAD DISTRICT NO. 9	91.5	55	120	87.5
ROAD DISTRICT NO. 10	145	31.5	413	91
TOTAL	2770	1612.5	2139.5	2151.5

crtyhrsworked

MONROE COUNTY HIGHWAY DEPARTMENT

ROAD MILEAGE DATA

ROAD DISTRICT	COUNTY MILES	STATE MILES	MFT MILES	ROAD DISTRICT ROADS			
				ASPHALT	ROCK	DIRT	CONCRETE
1	0.00	8.30	40.36	37.84	1.57	0.95	0.00
2	3.40	4.50	29.76	28.53	0.56	0.00	0.67
3	1.55	11.85	46.35	41.00	1.43	2.85	1.07
4	15.58	1.52	38.72	34.83	3.77	0.00	0.00
5	5.00	11.70	50.11	49.25	0.00	0.00	0.86
6	7.12	11.55	34.53	33.76	0.00	0.00	0.77
7	10.80	2.80	46.98	46.84	0.14	0.00	0.00
8	15.00	0.00	43.53	41.44	1.14	0.95	0.00
9	7.30	0.00	40.35	34.82	5.53	0.00	0.00
10	10.49	1.53	57.39	45.83	11.56	0.00	0.00
TOTAL	76.24	53.75	428.08	394.14	25.70	4.75	3.37
%	14%	10%	76%	90%	7%	2%	1%

02RDMILS